

Senate Committee: Education and Employment

QUESTION ON NOTICE Budget Estimates 2015 - 2016

Outcome: Cross Portfolio - Corporate

Department of Education and Training Question No. SQ15-000588

Senator O'Neill, Deborah provided in writing

Department savings

Question

Please provide an itemised breakdown of how the \$131 million cut across the Department identified on p79 of Budget Paper 2, will be achieved. Please break this down in a table over the forward estimates.

Answer

Please see the table below for the breakdown of the measure 'Smaller Government- Education and Training as outlined on page 79 of 2015-16 Budget – Budget Paper No.2 – 2015-16.

Smaller Government - Education and Training Portfolio	2014-2015 \$millions	2015-2016 \$millions	2016-2017 \$millions	2017-2018 \$millions	2018-2019 \$millions	TOTAL \$millions
Programmes (or elements of programmes) to cease	0.0	-19.9	-8.5	-10.4	-24.4	-63.1
Programmes to be redesigned	0.0	-10.9	-13.7	-17.5	-16.7	-58.7
Net impact of establishing the Australian Industry and Skills Council	-0.8	-0.2	-0.2	-0.2	-0.2	-1.6
Departmental	0.0	-0.9	-1.6	-2.2	-2.8	-7.6
TOTAL	-0.8	-31.9	-24.0	-30.4	-44.1	-131.0