## **Senate Committee: Education and Employment**

## QUESTION ON NOTICE Budget Estimates 2015 - 2016

**Outcome: Schools and Youth** 

Department of Education and Training Question No. SQ15-000587

Senator O'Neill, Deborah provided in writing

## **Capital Grants**

### Question

- 1. How much money will be provided to schools for capital grants over each year of the forward estimates?
- 2. How much has been provided in each of the last ten years, please break this down by state and provide a list of all funded projects showing the recipient school, the value of the project and a short description and the date funding was approved.
- 3. Over the last ten years, how many capital works projects have been delivered to meet the needs of students with disability?

#### Answer

1. The following funding is provided for the Capital Grants Programme over the forward estimates:

Table 1 – Financial Year Forward Estimates (\$'000)									
2015–16	2016–17	2017–18	2018–19						
138,035	139,325	141,400	143,993						

- 2. Table 2 provides a breakdown of Capital Grants Programme allocations since 2005. Details of projects funded under the Capital Grants Programme in each calendar year are published annually in the Report on Financial Assistance Granted to Each State (the Green Report), which is tabled in Parliament and available through the Parliamentary Library.
- 3. The department is unable to identify projects that may have been delivered to individual schools to meet the specific needs of students with disabilities.

Table 2

# **Block Grant Authority Allocations by State and Territory (GST exclusive)**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 (Initial)
NSW	36,439,253	38,326,560	40,356,574	42,328,576	44,070,848	41,391,305	42,128,506	42,749,930	42,402,435	42,609,116	42,462,955
VIC	28,953,456	30,247,600	31,751,735	33,391,718	34,993,200	33,160,665	34,018,732	34,538,093	34,502,662	34,722,857	34,692,257
QLD	19,391,388	20,600,218	22,133,186	23,841,044	25,339,391	24,365,010	25,275,189	25,682,406	26,012,145	26,200,565	26,411,788
WA	10,603,965	11,154,710	11,904,663	12,708,895	13,492,415	12,928,200	13,426,580	13,634,807	13,694,167	13,756,643	13,844,868
SA	8,235,407	8,698,839	9,320,457	9,794,392	10,370,813	9,780,188	10,103,849	10,260,857	10,368,315	10,362,081	10,215,118
TAS	2,307,614	2,411,419	2,537,411	2,691,837	2,840,975	2,711,020	2,783,346	2,823,783	2,791,907	2,780,741	2,757,716
NT	5,371,707*	5,638,279*	5,963,384*	6,310,156*	1,180,626	1,148,727	1,183,866	1,199,632	1,128,305	1,135,652	1,192,843
ACT	2,450,210	2,582,375	2,718,590	2,850,382	2,987,732	2,823,885	2,893,932	2,937,492	2,927,064	2,928,345	2,918,455
<b>Grand Total</b>	113,753,000	119,660,000	126,686,000	133,917,000	135,276,000	128,309,000	131,814,000	133,827,000	133,827,000	134,496,000	134,496,000

<sup>\*</sup> The NT Joint BGA Allocation includes a remoteness element of \$4,412,000 in 2005, \$4,641,000 in 2006, \$4,915,000 in 2007 and \$5,196,000 in 2008.