## Senate Committee: Education and Employment

## QUESTION ON NOTICE

Budget Estimates 2015-2016

## Outcome: Schools and Youth

## Department of Education and Training Question No. SQ15-000587

Senator O'Neill, Deborah provided in writing

## Capital Grants

## Question

1. How much money will be provided to schools for capital grants over each year of the forward estimates?
2. How much has been provided in each of the last ten years, please break this down by state and provide a list of all funded projects showing the recipient school, the value of the project and a short description and the date funding was approved.
3. Over the last ten years, how many capital works projects have been delivered to meet the needs of students with disability?

## Answer

1. The following funding is provided for the Capital Grants Programme over the forward estimates:

| Table 1 - Financial Year Forward Estimates (\$'000) |  |  |  |
| :---: | :---: | :---: | :---: |
| $\mathbf{2 0 1 5 - 1 6}$ | $\mathbf{2 0 1 6 - 1 7}$ | $\mathbf{2 0 1 7 - 1 8}$ | $\mathbf{2 0 1 8}-\mathbf{1 9}$ |
| $\mathbf{1 3 8}, 035$ | 139,325 | 141,400 | 143,993 |

2. Table 2 provides a breakdown of Capital Grants Programme allocations since 2005. Details of projects funded under the Capital Grants Programme in each calendar year are published annually in the Report on Financial Assistance Granted to Each State (the Green Report), which is tabled in Parliament and available through the Parliamentary Library.
3. The department is unable to identify projects that may have been delivered to individual schools to meet the specific needs of students with disabilities.

Block Grant Authority Allocations by State and Territory (GST exclusive)

|  | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | $\begin{gathered} 2015 \\ \text { (Initial) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NSW | 36,439,253 | 38,326,560 | 40,356,574 | 42,328,576 | 44,070,848 | 41,391,305 | 42,128,506 | 42,749,930 | 42,402,435 | 42,609,116 | 42,462,955 |
| VIC | 28,953,456 | 30,247,600 | 31,751,735 | 33,391,718 | 34,993,200 | 33,160,665 | 34,018,732 | 34,538,093 | 34,502,662 | 34,722,857 | 34,692,257 |
| QLD | 19,391,388 | 20,600,218 | 22,133,186 | 23,841,044 | 25,339,391 | 24,365,010 | 25,275,189 | 25,682,406 | 26,012,145 | 26,200,565 | 26,411,788 |
| WA | 10,603,965 | 11,154,710 | 11,904,663 | 12,708,895 | 13,492,415 | 12,928,200 | 13,426,580 | 13,634,807 | 13,694,167 | 13,756,643 | 13,844,868 |
| SA | 8,235,407 | 8,698,839 | 9,320,457 | 9,794,392 | 10,370,813 | 9,780,188 | 10,103,849 | 10,260,857 | 10,368,315 | 10,362,081 | 10,215,118 |
| TAS | 2,307,614 | 2,411,419 | 2,537,411 | 2,691,837 | 2,840,975 | 2,711,020 | 2,783,346 | 2,823,783 | 2,791,907 | 2,780,741 | 2,757,716 |
| NT | 5,371,707* | 5,638,279* | 5,963,384* | 6,310,156* | 1,180,626 | 1,148,727 | 1,183,866 | 1,199,632 | 1,128,305 | 1,135,652 | 1,192,843 |
| ACT | 2,450,210 | 2,582,375 | 2,718,590 | 2,850,382 | 2,987,732 | 2,823,885 | 2,893,932 | 2,937,492 | 2,927,064 | 2,928,345 | 2,918,455 |
| Grand Total | 113,753,000 | 119,660,000 | 126,686,000 | 133,917,000 | 135,276,000 | 128,309,000 | 131,814,000 | 133,827,000 | 133,827,000 | 134,496,000 | 134,496,000 |

* The NT Joint BGA Allocation includes a remoteness element of \$4,412,000 in 2005, \$4,641,000 in 2006, \$4,915,000 in 2007 and \$5,196,000 in 2008.

