

Senate Committee: Education and Employment

**QUESTION ON NOTICE
Budget Estimates 2015 - 2016**

Outcome: Higher Education Research and International

Department of Education and Training Question No. SQ15-000553

Senator Carr, Kim provided in writing.

HESA programs

Question

Please provide the calendar year figures for 2015 through to the end of the budget out years for all HESA programs, presented in line with Programme Expenses tables 2.1 to 2.6 in the Portfolio Budget Statement

Answer

Higher Education and Research programmes are appropriated by financial year or calendar year depending on their funding source. Programmes that are funded by financial year cannot to be converted to calendar year.

The calendar year estimates for 2015 to 2018 for relevant Higher Education and Research programmes 2.1, 2.3, 2.5 and 2.6 as at Budget 2015 are at Attachment A.

Expenses for the following programmes are calculated on a financial year basis. It would therefore be difficult to provide an accurate estimate of expenses by calendar year.

- Programme Expense 2.2 Higher Education Superannuation Programme
- Programme Expense 2.3 Higher Education Support:
 - National Disability Coordination Officer
 - Quality Indicators for Teaching and Learning
 - Education Investment Fund – Higher Education
- Programme Expense 2.4 Higher Education Loan Programme
- Programme Expense 2.6 Research Capacity:
 - Collaborative Research Network Programme
 - Commonwealth – ANU Strategic Relationships
 - National Collaborative Research Infrastructure Strategy
 - Australian Consensus
 - AIATSIS

Programme expense 2.1 Commonwealth Grant Scheme				
Calendar Year	2015 Estimated actual \$'000	2016 Estimated actual \$'000	2017 Estimated actual \$'000	2018 Estimated actual \$'000
Special Appropriations:				
<i>Higher Education Support Act 2003</i>				
Cluster Fund and Place Loadings	6,574,732	6,335,408	6,402,831	6,511,214
Regional Loading	68,225	69,385	71,050	72,755
Calendar Year Programme expenses	6,642,957	6,404,792	6,473,881	6,583,969

Programme expense 2.3 Higher Education Support				
Calendar Year	2015 Estimated actual \$'000	2016 Estimated actual \$'000	2017 Estimated actual \$'000	2018 Estimated actual \$'000
Special Appropriations:				
<i>Higher Education Support Act 2003</i>				
Disability Support Programme	7,069	7,189	7,362	7,538
Diversity and Structural Reform		37,500	15,000	7,500
Higher Education Participation Programme	172,078	167,325	171,525	176,134
National Institutes	207,895	211,429	216,504	221,700
Promotion of Excellence in Learning and Teaching in Higher Education	13,884	14,634	8,149	8,110
Quality Initiatives	9,774	9,958	495	507
Calendar Year Programme expenses	410,700	448,036	419,034	421,489

Programme expense 2.5 Investment in Higher Education Research				
Calendar Year	2015 Estimated actual \$'000	2016 Estimated actual \$'000	2017 Estimated actual \$'000	2018 Estimated actual \$'000
Special Appropriations:				
<i>Higher Education Support Act 2003</i>				
International Post Graduate Research	22,529	22,638	23,181	23,737
Research Investment Adjustment Scheme		16,000	16,000	8,000
Joint Research Engagement Programme	357,194	363,266	371,984	380,912
Research Infrastructure Block Grants	240,130	244,212	250,073	256,075
Research Training	678,486	621,018	635,922	651,184
Sustainable Research Excellence	192,588	209,876	214,554	221,653
Australian Post Graduate Awards	279,793	284,418	291,117	298,103
Calendar Year Programme expenses	1,770,449	1,761,427	1,802,831	1,839,665

Programme expense 2.6 Research Capacity				
Calendar Year	2015 Estimated actual \$'000	2016 Estimated actual \$'000	2017 Estimated actual \$'000	2018 Estimated actual \$'000
Special Appropriations:				
<i>Higher Education Support Act 2003</i>				
Higher Education Research Promotion	4,653	4,732	4,845	4,962
Calendar Year Programme expenses	4,653	4,732	4,845	4,962