

Agency: Department of Education and Training National Partnerships and non-government specific school programmes for 2014-15, 2015-16, 2016-17 and 2017-18

Programme	2014-15	2014-15	2014-15	2015-16	2015-16	2015-16	2016-17	2016-17	2016-17	2017-18	2017-18	2017-18
	Estimated Actual	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>National School Chaplaincy Programme</b>												
NSW	11,113	11,113	-	11,113	-	11,113	11,113	-	11,113	11,113	-	11,113
VIC	12,615	12,615	-	12,615	-	12,615	12,615	-	12,615	12,615	-	12,615
QLD	18,102	18,102	-	18,102	-	18,102	18,102	-	18,102	18,102	-	18,102
WA	7,627	7,627	-	7,627	-	7,627	7,627	-	7,627	7,627	-	7,627
SA	7,489	7,489	-	7,489	-	7,489	7,489	-	7,489	7,489	-	7,489
TAS	2,192	2,192	-	2,192	-	2,192	2,192	-	2,192	2,192	-	2,192
ACT	966	966	-	966	-	966	966	-	966	966	-	966
NT	483	483	-	483	-	483	483	-	483	483	-	483
<b>Total</b>	<b>60,587</b>	<b>60,587</b>	<b>-</b>	<b>60,587</b>	<b>-</b>	<b>60,587</b>	<b>60,587</b>	<b>-</b>	<b>60,587</b>	<b>60,587</b>	<b>-</b>	<b>60,587</b>
<b>National School for Travelling Show Children</b>												
NSW	100	100	-	100	-	100	-	-	-	-	-	-
<b>Total</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Trade Training Centres (TTC) in Schools Programme - Non-government</b>												
NSW	10,873	10,873	-	-	-	-	-	-	-	-	-	-
VIC	16,393	16,393	-	234	234	-	-	-	-	-	-	-
QLD	7,536	7,536	-	771	771	-	-	-	-	-	-	-
WA	1,814	1,814	-	-	-	-	-	-	-	-	-	-
SA	3,838	3,838	-	-	-	-	-	-	-	-	-	-
TAS	-	-	-	-	-	-	-	-	-	-	-	-
ACT	1,158	1,158	-	-	-	-	-	-	-	-	-	-
NT	4,035	4,035	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>45,647</b>	<b>45,647</b>	<b>-</b>	<b>1,005</b>	<b>1,005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Programme	2014-15	2014-15	2014-15	2015-16	2015-16	2015-16	2016-17	2016-17	2016-17	2017-18	2017-18	2017-18
	Estimated Actual	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Trade Training Centres (TTC) in Schools Programme - Government</b>												
NSW	26,379	26,379	-	6,199	6,199	-	-	-	-	-	-	-
VIC	14,488	14,488	-	14,885	14,885	-	-	-	-	-	-	-
QLD	8,866	8,866	-	13,415	13,415	-	-	-	-	-	-	-
WA	7,058	7,058	-	7,738	7,738	-	-	-	-	-	-	-
SA	2,406	2,406	-	-	-	-	-	-	-	-	-	-
TAS	1,791	1,791	-	-	-	-	-	-	-	-	-	-
ACT	2,984	2,984	-	725	725	-	-	-	-	-	-	-
NT	5,969	5,969	-	8,251	8,251	-	-	-	-	-	-	-
<b>Total</b>	<b>69,941</b>	<b>69,941</b>	<b>-</b>	<b>51,213</b>	<b>51,213</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Building Australia's Future Workforce Skills Reform</b>												
NSW	121,209	121,209	-	121,281	121,281	-	165,910	165,910	-	-	-	-
VIC	93,853	93,853	-	93,909	93,909	-	128,466	128,466	-	-	-	-
QLD	77,024	77,024	-	77,070	77,070	-	105,430	105,430	-	-	-	-
WA	39,340	39,340	-	39,364	39,364	-	53,849	53,849	-	-	-	-
SA	27,401	27,401	-	27,418	27,418	-	37,507	37,507	-	-	-	-
TAS	8,439	8,439	-	8,444	8,444	-	11,551	11,551	-	-	-	-
ACT	6,046	6,046	-	6,050	6,050	-	8,276	8,276	-	-	-	-
NT	3,900	3,900	-	3,903	3,903	-	5,339	5,339	-	-	-	-
<b>Total</b>	<b>377,212</b>	<b>377,212</b>	<b>-</b>	<b>377,439</b>	<b>377,439</b>	<b>-</b>	<b>516,328</b>	<b>516,328</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Universal Access to Early Childhood Education</b>												
NSW	193,679	178,473	15,206	130,471	-	130,471	133,852	-	133,852	95,261	-	95,261
VIC	85,856	85,857	(1)	98,431	-	98,431	101,631	-	101,631	72,328	-	72,328
QLD	74,853	65,019	9,834	85,988	-	85,988	87,487	-	87,487	62,262	-	62,262
WA	38,756	38,756	-	45,137	-	45,137	46,639	-	46,639	33,192	-	33,192
SA	23,891	23,890	1	27,112	-	27,112	27,557	-	27,557	19,611	-	19,611
TAS	7,856	7,856	-	8,692	-	8,692	8,578	-	8,578	6,104	-	6,104
ACT	7,039	7,040	(1)	6,849	-	6,849	7,150	-	7,150	5,089	-	5,089
NT	7,513	5,440	2,073	4,975	-	4,975	5,111	-	5,111	3,637	-	3,637
<b>Total</b>	<b>439,443</b>	<b>412,331</b>	<b>27,112</b>	<b>407,655</b>	<b>-</b>	<b>407,655</b>	<b>418,005</b>	<b>-</b>	<b>418,005</b>	<b>297,484</b>	<b>-</b>	<b>297,484</b>

Note: There is also funding provided under Universal Access COPE as detailed on page 30 of the 2015-16 Portfolio Budget Statements - Education and Training Portfolio

Programme	2014-15	2014-15	2014-15	2015-16	2015-16	2015-16	2016-17	2016-17	2016-17	2017-18	2017-18	2017-18
	Estimated Actual	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Independent Public Schools</b>												
NSW	9,750	9,750	-	6,500	6,500	-	6,500	6,500	-	-	-	-
VIC	4,540	4,540	-	4,540	4,540	-	4,540	4,540	-	-	-	-
QLD	5,520	5,520	-	3,680	3,680	-	3,680	3,680	-	-	-	-
WA	3,450	3,450	-	2,300	2,300	-	2,300	2,300	-	-	-	-
SA	1,580	1,580	-	1,580	1,580	-	1,580	1,580	-	-	-	-
TAS	600	600	-	600	600	-	600	600	-	-	-	-
ACT	260	260	-	260	260	-	260	260	-	-	-	-
NT	460	460	-	460	460	-	460	460	-	-	-	-
<b>Total</b>	<b>26,160</b>	<b>26,160</b>	<b>-</b>	<b>19,920</b>	<b>19,920</b>	<b>-</b>	<b>19,920</b>	<b>19,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Capital Grants - Non-government</b>												
NSW	43,394	42,637	757	44,430	30,252	14,178	44,845	-	44,845	45,513	-	45,513
VIC	34,827	34,729	98	35,658	20,086	15,572	35,991	-	35,991	36,527	-	36,527
QLD	25,643	26,357	(714)	26,255	19,059	7,196	26,500	-	26,500	26,895	-	26,895
WA	13,624	13,829	(205)	13,949	8,595	5,354	14,080	-	14,080	14,289	-	14,289
SA	10,320	10,314	6	10,566	7,209	3,357	10,665	-	10,665	10,823	-	10,823
TAS	2,843	2,768	75	2,911	2,017	894	2,938	-	2,938	2,982	-	2,982
ACT	2,966	2,930	36	3,037	2,023	1,014	3,065	-	3,065	3,111	-	3,111
NT	1,201	1,164	37	1,230	894	336	1,241	-	1,241	1,260	-	1,260
<b>Total</b>	<b>134,818</b>	<b>134,728</b>	<b>90</b>	<b>138,036</b>	<b>90,135</b>	<b>47,901</b>	<b>139,325</b>	<b>-</b>	<b>139,325</b>	<b>141,400</b>	<b>-</b>	<b>141,400</b>

Note: Capital Grants is funded by calendar year and therefore BGAs are yet to commit all of their 2015-16 funds. The data is as at 13 July 2015. The reporting system is unable to extract the committed funds information as at 30 April 2015.

<b>Short Term Emergency Assistance</b>												
NSW												
VIC	-	-	-	-	-	-	-	-	-	-	-	-
QLD	-	-	-	-	-	-	-	-	-	-	-	-
WA	-	-	-	-	-	-	-	-	-	-	-	-
SA	-	-	-	-	-	-	-	-	-	-	-	-
TAS	-	-	-	-	-	-	-	-	-	-	-	-
ACT	-	-	-	-	-	-	-	-	-	-	-	-
NT	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,438</b>	<b>-</b>	<b>1,438</b>	<b>1,473</b>	<b>-</b>	<b>1,473</b>	<b>1,521</b>	<b>-</b>	<b>1,521</b>	<b>1,545</b>	<b>-</b>	<b>1,545</b>

Note: This is a demand driven programme. As at 30 April 2015 there have been no schools that have applied for this funding.

Programme	2014-15	2014-15	2014-15	2015-16	2015-16	2015-16	2016-17	2016-17	2016-17	2017-18	2017-18	2017-18
	Estimated Actual	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non committed
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>National Plan for School Improvement - Association of Independent Schools</b>												
NSW	7,486	7,486	-	7,486	7,486	-	7,486	7,486	-	-	-	-
VIC	5,444	5,444	-	5,444	5,444	-	5,444	5,444	-	-	-	-
QLD	4,834	4,834	-	4,834	4,834	-	4,834	4,834	-	-	-	-
WA	3,207	3,207	-	3,207	3,207	-	3,207	3,207	-	-	-	-
SA	2,094	2,094	-	2,094	2,094	-	2,094	2,094	-	-	-	-
TAS	640	640	-	640	640	-	640	640	-	-	-	-
ACT	784	784	-	784	784	-	784	784	-	-	-	-
NT	511	511	-	511	511	-	511	511	-	-	-	-
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Australian Capital Territory - Association of Independent Schools</b>												
ACT	2,500	2,500	-	2,500	2,500	-	2,500	2,500	-	-	-	-
<b>Total</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Catholic Education Commission</b>												
NSW	4,595	4,595	-	4,595	4,595	-	4,595	4,595	-	-	-	-
VIC	3,670	3,670	-	3,670	3,670	-	3,670	3,670	-	-	-	-
QLD	2,567	2,567	-	2,567	2,567	-	2,567	2,567	-	-	-	-
WA	1,253	1,253	-	1,253	1,253	-	1,253	1,253	-	-	-	-
SA	899	899	-	899	899	-	899	899	-	-	-	-
TAS	272	272	-	272	272	-	272	272	-	-	-	-
ACT	325	325	-	325	325	-	325	325	-	-	-	-
NT	86	86	-	86	86	-	86	86	-	-	-	-
<b>Total</b>	<b>13,667</b>	<b>13,667</b>	<b>-</b>	<b>13,667</b>	<b>13,667</b>	<b>-</b>	<b>13,667</b>	<b>13,667</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Indigenous Boarding Initiative</b>												
NSW	-	-	-	-	-	-	-	-	-	-	-	-
VIC	226	225	1	-	-	-	-	-	-	-	-	-
QLD	2,574	2,574	-	-	-	-	-	-	-	-	-	-
WA	1,574	1,574	-	-	-	-	-	-	-	-	-	-
SA	-	-	-	-	-	-	-	-	-	-	-	-
TAS	-	-	-	-	-	-	-	-	-	-	-	-
ACT	-	-	-	-	-	-	-	-	-	-	-	-
NT	1,817	1,817	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6,191</b>	<b>6,190</b>	<b>1</b>	<b>3,479</b>	<b>-</b>	<b>3,479</b>	<b>1,931</b>	<b>-</b>	<b>1,931</b>	<b>-</b>	<b>-</b>	<b>-</b>

1. Commitments are as at 30 April 2015.