

**Senate Committee: Education and Employment**

**QUESTION ON NOTICE  
Budget Estimates 2015 - 2016**

**Outcome: Higher Education Research and International**

**Department of Education and Training Question No. SQ15-000522**

Senator Carr, Kim provided in writing.

***Commonwealth Grants Scheme***

**Question**

With reference to the Commonwealth Grants Scheme (CGS):

- (1) Can a breakdown be provided, by university, of the current forward estimates for the CGS?
- (2) Can a breakdown be provided, by university, for 2014 expenditure on the CGS?
- (3) What are the current forward estimates in the CGS for:
  - (a) regional loading, (b) medical loading, and (c) enabling loading?
- (4) Can a breakdown be provided, by university, for 2013 expenditure in the CGS on:
  - (a) regional loading, (b) medical loading, and (c) enabling loading?

**Answer**

(1) The department is unable to provide forward estimates for the amount of Commonwealth Grants Scheme (CGS) that will be payable, by university, if the reforms were passed. Current data held by the department on the student mix by institution is based on current funding arrangements and therefore would not provide an accurate basis to estimate CGS expenditure for individual institutions under the reforms.

**(2) Commonwealth Grant Scheme Expenditure for 2014**

<b>Table A providers</b>	<b>Total Funding</b>
Charles Sturt University	\$175,592,487
Macquarie University	\$152,363,646
Southern Cross University	\$74,811,259
The University of New England	\$102,381,159
The University of New South Wales	\$268,249,048
The University of Newcastle	\$217,631,150
The University of Sydney	\$298,924,262
University of Technology, Sydney	\$172,114,257
University of Western Sydney	\$276,821,001
University of Wollongong	\$133,745,113
Deakin University	\$255,502,424
La Trobe University	\$201,614,917
Monash University	\$319,951,484
RMIT University	\$237,360,758
Swinburne University of Technology	\$126,731,655
Federation University Australia	\$53,749,978
The University of Melbourne	\$259,021,703
Victoria University	\$119,859,012
CQ University	\$92,824,731
Griffith University	\$247,185,038
James Cook University	\$139,509,765
Queensland University of Technology	\$245,957,167
The University of Queensland	\$311,274,575
University of Southern Queensland	\$114,771,494
University of the Sunshine Coast	\$77,092,799
Curtin University of Technology	\$235,539,791
Edith Cowan University	\$139,024,105
Murdoch University	\$86,621,313
The University of Western Australia	\$165,471,510
The Flinders University of South Australia	\$135,377,439
The University of Adelaide	\$167,451,004
University of South Australia	\$172,194,717
University of Tasmania	\$178,622,085
Charles Darwin University	\$56,641,281
The Australian National University	\$69,732,922
University of Canberra	\$81,524,254
Australian Catholic University	\$181,735,009
<b>Non-Table A providers</b>	<b>Total Funding</b>
Avondale College	\$7,770,234
The University of Notre Dame Australia	\$65,679,304
Christian Heritage College	\$1,971,515
Tabor College - Adelaide	\$1,374,326
Tabor College - Victoria	\$422,387
Holmesglen Institute of TAFE	\$2,445,526
Northern Melbourne Institute of TAFE	\$898,208
<b>Total Funding</b>	<b>\$6,425,537,812</b>

*Note: Amounts exclude the application of the efficiency dividend and designated and non-designated payments are amounts paid after reconciling with actual data.*

**(3) Current forward estimates for regional loading, medical loading and enabling loading as at Budget 2015:**

	<b>2014-15 000's</b>	<b>2015-16 000's</b>	<b>2016-17 000's</b>	<b>2017-18 000's</b>	<b>2018-19 000's</b>
(a) CGS Medical student loading	\$17,193	\$17,991	\$18,008	\$18,434	\$18,873
(b) CGS Regional Loading	\$67,381	\$70,163	\$70,217	\$71,902	\$73,628
(c) CGS Enabling Loading	\$29,815	\$31,058	\$31,074	\$31,412	\$31,763

#### (4) Commonwealth Grant Scheme Loading Payments for 2013

	Medical Student Loading	Regional Loading	Enabling Loading
<b>Table A providers</b>			
Charles Sturt University	\$0	\$8,204,565	\$497,500
Macquarie University	\$0	\$0	\$0
Southern Cross University	\$0	\$3,753,240	\$965,000
The University of New England	\$381,974	\$4,078,195	\$682,500
The University of New South Wales	\$1,327,056	\$0	\$325,000
The University of Newcastle	\$689,131	\$206,724	\$4,069,000
The University of Sydney	\$1,206,816	\$0	\$12,500
University of Technology, Sydney	\$0	\$0	\$202,500
University of Western Sydney	\$657,764	\$0	\$477,500
University of Wollongong	\$368,580	\$786,199	\$142,500
Deakin University	\$665,510	\$696,141	\$0
La Trobe University	\$0	\$4,135,316	\$180,000
Monash University	\$1,872,999	\$1,078,838	\$7,500
RMIT University	\$0	\$0	\$0
Swinburne University of Technology	\$0	\$0	\$0
University of Ballarat	\$0	\$3,331,890	\$103,500
The University of Melbourne	\$1,220,801	\$56,244	\$52,500
Victoria University	\$0	\$0	\$727,500
CQ University	\$0	\$3,102,804	\$2,057,500
Griffith University	\$699,722	\$0	\$15,000
James Cook University	\$1,216,941	\$13,454,729	\$142,500
Queensland University of Technology	\$0	\$0	\$0
The University of Queensland	\$1,590,027	\$690,898	\$196,250
University of Southern Queensland	\$0	\$4,453,170	\$1,847,250
University of the Sunshine Coast	\$0	\$290,027	\$1,190,000
Curtin University of Technology	\$0	\$329,661	\$1,667,500
Edith Cowan University	\$0	\$528,683	\$1,365,000
Murdoch University	\$0	\$205,251	\$542,500
The University of Western Australia	\$1,059,610	\$96,148	\$257,500
The Flinders University of South Australia	\$596,280	\$84,050	\$800,000
The University of Adelaide	\$1,041,546	\$212,448	\$222,500
University of South Australia	\$0	\$482,782	\$857,500
University of Tasmania	\$608,706	\$8,540,973	\$1,200,000
Charles Darwin University	\$0	\$6,393,214	\$1,668,500
The Australian National University	\$457,659	\$0	\$0
University of Canberra	\$0	\$0	\$455,000
Australian Catholic University	\$0	\$551,557	\$0
<b>Non-Table A providers</b>			
Avondale College	\$0	\$0	\$0
The University of Notre Dame Australia	\$849,478	\$204,543	\$1,040,000
<b>Total</b>	<b>\$16,510,600</b>	<b>\$65,948,290</b>	<b>\$23,969,500</b>