

Agency: Department of Education and Training Discretionary Grants for 2015-16, 2016-17, 2017-18 and 2018-19

| Programme | 2015-16 | 2015-16 | 2015-16 | 2016-17 | 2016-17 | 2016-17 | 2017-18 | 2017-18 | 2017-18 | 2018-19 | 2018-19 | 2018-19 |
|---|---------------|------------------------|---------------|---------------|------------------------|---------------|---------------|------------------------|---------------|---------------|------------------------|---------------|
| | Budget | Committed ¹ | Non committed | Budget | Committed ¹ | Non committed | Budget | Committed ¹ | Non committed | Budget | Committed ¹ | Non committed |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Outcome 1 - Programme 1.3 Early Learning and Schools Support | | | | | | | | | | | | |
| Quality Outcomes - Other | 1,981 | 200 | 1,781 | 2,046 | 1,050 | 996 | 2,046 | 950 | 1,096 | 2,046 | 500 | 1,546 |
| Civics & Citizenship | 1,280 | 348 | 932 | 1,267 | 322 | 945 | 1,287 | 322 | 965 | 1,308 | - | 1,308 |
| Student Resilience and Wellbeing | 1,410 | 1,410 | - | 1,127 | 1,127 | - | 1,000 | 1,000 | - | - | - | - |
| Safer Schools Coalition | 2,000 | 2,000 | - | 2,000 | 2,000 | - | - | - | - | - | - | - |
| Quality Teacher Programme | 3,940 | - | 3,940 | 4,121 | - | 4,121 | 4,121 | - | 4,121 | 4,121 | - | 4,121 |
| Schools National Projects | 2,087 | 1,245 | 842 | 2,066 | 900 | 1,166 | 2,066 | 402 | 1,664 | 2,066 | 200 | 1,866 |
| Maths and Science Participation | 5,250 | 5,250 | - | 2,000 | 2,000 | - | 1,000 | 1,000 | - | - | - | - |
| <i>Science Partnerships - Scientists & Mathematics in Schools</i> | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - |
| <i>National Support for Active Teachers</i> | 450 | 450 | - | - | - | - | - | - | - | - | - | - |
| <i>Science Connections</i> | 2,000 | 2,000 | - | 2,000 | 2,000 | - | 1,000 | 1,000 | - | - | - | - |
| <i>Maths & Science Olympiads</i> | 800 | 800 | - | - | - | - | - | - | - | - | - | - |
| Autism | 5,716 | - | 5,716 | 5,749 | - | 5,749 | 5,841 | - | 5,841 | 5,935 | - | 5,935 |
| Flexible Literacy Learning for Remote Primary Schools | 6,000 | 6,000 | - | 6,000 | 6,000 | - | - | - | - | - | - | - |
| Improving the Teaching of Foreign Languages | 600 | 600 | - | - | - | - | - | - | - | - | - | - |
| Grants-in-Aid | 1,367 | 1,175 | 192 | 1,353 | 1,259 | 94 | 1,353 | 1,269 | 84 | 1,353 | 1,135 | 218 |
| Framework for Open Learning | 1,827 | 1,633 | 194 | 1,947 | 566 | 1,381 | 1,818 | - | 1,818 | 1,573 | - | 1,573 |
| Australian Institute for Teaching and School Leadership (AITSL) | 3,640 | - | 3,640 | 3,640 | - | 3,640 | 3,640 | - | 3,640 | 3,640 | - | 3,640 |
| Australian Curriculum, Assessment and Reporting Authority (ACARA) | 11,631 | 11,631 | - | 11,812 | - | 11,812 | 11,895 | - | 11,895 | 12,370 | - | 12,370 |
| Online Diagnostics | 250 | 250 | - | - | - | - | - | - | - | - | - | - |
| Endeavour Language Teacher Fellowships | 500 | - | 500 | 500 | - | 500 | 600 | - | 600 | 700 | - | 700 |
| Teach for Australia | 7,450 | 7,400 | 50 | 3,214 | 3,114 | 100 | 885 | 835 | 50 | - | - | - |
| Australian Government Response to TEMAG | 4,800 | - | 4,800 | 4,300 | - | 4,300 | 4,100 | - | 4,100 | 3,700 | - | 3,700 |
| STEM - Summer Schools for STEM Students | 300 | 300 | - | 300 | 300 | - | - | - | - | - | - | - |
| National Assessment Reforms | 9,840 | 9,840 | - | 10,220 | 10,220 | - | - | - | - | 2,200 | - | 2,200 |
| Total - Programme 1.3 Schools Support | 71,869 | 49,282 | 22,587 | 63,662 | 28,858 | 34,804 | 41,652 | 5,778 | 35,874 | 41,012 | 1,835 | 39,177 |
| Youth Week | 534 | 534 | - | 535 | 534 | 1 | - | - | - | - | - | - |
| Total - Programme 1.6 Youth Support | 534 | 534 | - | 535 | 534 | 1 | - | - | - | - | - | - |
| Total Outcome 1 | 72,403 | 49,816 | 22,587 | 64,197 | 29,392 | 34,805 | 41,652 | 5,778 | 35,874 | 41,012 | 1,835 | 39,177 |

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| Programme | 2015-16 | 2015-16 | 2015-16 | 2016-17 | 2016-17 | 2016-17 | 2017-18 | 2017-18 | 2017-18 | 2018-19 | 2018-19 | 2018-19 |
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| | Budget | Committed ¹ | Non committed | Budget | Committed ¹ | Non committed | Budget | Committed ¹ | Non committed | Budget | Committed ¹ | Non committed |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Outcome 2 - Programme 2.3 Higher Education Support ² | | | | | | | | | | | | |
| Higher Education Participation and Partnership Programme | 175,638 | 19,405 | 156,233 | 170,675 | 753 | 169,922 | 173,830 | - | 173,830 | 186,941 | - | 186,941 |
| Promotion of Learning and Teaching in Higher Education | 14,009 | 4,171 | 9,838 | 11,756 | 855 | 10,901 | 8,015 | 514 | 7,501 | 8,207 | - | 8,207 |
| Quality Initiatives | | | | | | | | | | | | |
| Australian Maths and Science Partnerships Programme | 5,487 | 5,487 | - | - | - | - | - | - | - | - | - | - |
| Improving the Quality of Maths and Science Teachers | 3,955 | 3,955 | - | 1,994 | 1,994 | - | - | - | - | - | - | - |
| National Institutes | 209,662 | 103,930 | 105,732 | 213,966 | - | 213,966 | 219,102 | - | 219,102 | 224,360 | - | 224,360 |
| Education Investment Fund - Higher Education | 73,254 | 73,254 | - | 7,093 | 7,093 | - | - | - | - | - | - | - |
| National Disability Coordination Officer | 4,309 | 4,149 | 160 | 4,309 | - | 4,309 | 4,309 | - | 4,309 | 4,309 | - | 4,309 |
| Higher Education Disability Support Programme | 7,129 | 70 | 7,059 | 7,276 | - | 7,276 | 7,450 | - | 7,450 | 7,629 | - | 7,629 |
| Quality Indicators for Learning and Teaching (QILT) | 6,815 | 5,728 | 1,087 | 6,817 | 4,478 | 2,339 | 6,818 | 682 | 6,136 | 6,818 | - | 6,818 |
| Total Programme 2.3 Higher Education Support | 500,258 | 220,149 | 280,109 | 423,886 | 15,173 | 408,713 | 419,524 | 1,196 | 418,328 | 438,264 | - | 438,264 |
| Outcome 2 - Programme 2.6 Research Capacity ² | | | | | | | | | | | | |
| Commonwealth - ANU Strategic Relationships | 500 | 500 | - | 500 | 500 | - | 500 | 500 | - | - | - | - |
| National Collaborative Research Infrastructure Strategy - Continuation | 150,000 | 136,881 | 13,119 | 150,000 | - | 150,000 | - | - | - | - | - | - |
| Collaborative Research Network Programme | 9,332 | 9,332 | - | - | - | - | - | - | - | - | - | - |
| Total Programme 2.6 Research Capacity | 159,832 | 146,713 | 13,119 | 150,500 | 500 | 150,000 | 500 | 500 | - | - | - | - |
| Outcome 2 - Programme 2.7 International Education Support ² | | | | | | | | | | | | |
| Endeavour Awards (incl. contractor fees) | 38,864 | 32,999 | 5,865 | 40,271 | 14,676 | 25,595 | 40,270 | 8,024 | 32,246 | 40,271 | 2,804 | 37,467 |
| Endeavour Mobility Grants | 8,188 | - | 8,188 | 7,688 | - | 7,688 | 7,688 | - | 7,688 | 7,688 | - | 7,688 |
| Increasing the Profile of Australia's International Education Sector (IPAIES) | 668 | 668 | - | 496 | 496 | - | 125 | 125 | - | - | - | - |
| Australia Indonesia Centre | 5,000 | 5,000 | - | 3,500 | 3,500 | - | - | - | - | - | - | - |
| Fulbright Contribution | 976 | 976 | - | 748 | 748 | - | 749 | 749 | - | 748 | 748 | - |
| Total Programme 2.7 International Education Support | 53,696 | 39,643 | 14,053 | 52,703 | 19,420 | 33,283 | 48,832 | 8,898 | 39,934 | 48,707 | 3,552 | 45,155 |

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|---|------------------|------------------------|----------------|------------------|------------------------|------------------|------------------|------------------------|------------------|------------------|------------------------|------------------|
| | Budget | Committed ¹ | Non committed | Budget | Committed ¹ | Non committed | Budget | Committed ¹ | Non committed | Budget | Committed ¹ | Non committed |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Outcome 2 - Programme 2.8 Building Skills and Capability | | | | | | | | | | | | |
| Industry Skills Fund | 164,220 | 12,759 | 151,461 | 153,970 | 11,445 | 142,525 | 157,715 | 11,417 | 146,298 | 159,452 | | 159,452 |
| National Workforce Development Fund | 1,082 | 1,082 | - | 431 | 431 | - | 421 | 421 | - | - | - | - |
| Australian Apprenticeships Incentives Programme | 435,300 | 1,180 | 434,120 | 394,945 | - | 394,945 | 392,083 | - | 392,083 | 392,083 | | 392,083 |
| Accelerated Australian Apprenticeships | 490 | 490 | - | - | - | - | - | - | - | - | - | - |
| National Foundation Skills Strategy | 131 | 131 | - | - | - | - | - | - | - | - | - | - |
| Workplace English Language and Literacy | 4,763 | 3,311 | 1,452 | 293 | 250 | 43 | - | - | - | - | - | - |
| Industry Workforce Training | 54,855 | 2,171 | 52,684 | 54,605 | 73 | 54,532 | 55,822 | - | 55,822 | 57,497 | | 57,497 |
| National Centre for Vocational Education Research | 686 | - | 686 | 686 | - | 686 | 686 | - | 686 | 686 | | 686 |
| National Training System COPE | 26,857 | 3,048 | 23,809 | 33,391 | 486 | 32,905 | 34,777 | 231 | 34,546 | 35,333 | 120 | 35,213 |
| Total Programme 2.8 Building Skills and Capability | 688,384 | 24,172 | 664,212 | 638,321 | 12,685 | 625,636 | 641,504 | 12,069 | 629,435 | 645,051 | 120 | 644,931 |
| Total Outcome 2 | 1,402,170 | 430,677 | 971,493 | 1,265,410 | 47,778 | 1,217,632 | 1,110,360 | 22,663 | 1,087,697 | 1,132,022 | 3,672 | 1,128,350 |
| Total all Outcomes | 1,474,573 | 480,493 | 994,080 | 1,329,607 | 77,170 | 1,252,437 | 1,152,012 | 28,441 | 1,123,571 | 1,173,034 | 5,507 | 1,167,527 |

Notes:

1. Commitments are defined as being funding that is currently under contract or currently being progressed via tender.
2. Some previously reported programmes are not classified as discretionary grants but have been included in this process for consistency purposes.
3. The budget estimates are as at Budget Estimates 2015-16 (Tabled on 12 May 2015).
4. The commitments are as at 30 June 2015.