

Senate Committee: Education and Employment

**QUESTION ON NOTICE
Budget Estimates 2015 - 2016**

Outcome: Higher Education Research and International

Department of Education and Training Question No. SQ15-000382

Senator Carr, Kim asked on 03 June 2015, Proof Hansard page 118

Efficiency dividend

Question

Senator KIM CARR: \$217 million. Can you give me a breakdown per institution of that number?

Ms Reardon: We would have to take that on notice.

Answer

The actual amount that may be repaid in respect of 2015 Commonwealth Grant Scheme (CGS) advances, if legislation is not passed, will depend on final actual student data which will not be available until mid-2016.

Amounts being withheld by institution are as follows:

Commonwealth Grant Scheme – Efficiency Dividend withheld as at April 2015

Calendar Year	2015 \$m
Table A providers	
Charles Sturt University	5.60
Macquarie University	5.44
Southern Cross University	2.51
The University of New England	3.43
The University of New South Wales	8.90
The University of Newcastle	7.12
The University of Sydney	10.30
University of Technology, Sydney	5.87
University of Western Sydney	9.67
University of Wollongong	4.46
Deakin University	8.92
La Trobe University	6.92
Monash University	10.54
RMIT University	8.04
Swinburne University of Technology	4.88
Federation University Australia	1.99
The University of Melbourne	8.75
Victoria University	3.87
CQ University	3.21
Griffith University	8.31
James Cook University	4.59
Queensland University of Technology	8.22
The University of Queensland	10.17
University of Southern Queensland	3.99
University of the Sunshine Coast	2.67
Curtin University of Technology	7.71
Edith Cowan University	4.41
Murdoch University	2.75
The University of Western Australia	5.18
The Flinders University of South Australia	4.52
The University of Adelaide	5.47
University of South Australia	5.73
University of Tasmania	6.71
Charles Darwin University	1.95
The Australian National University	2.31
University of Canberra	2.65
Australian Catholic University	6.41
Non-Table A providers	
Avondale College	0.27
The University of Notre Dame Australia	2.08
Christian Heritage College	0.10
Tabor College - Adelaide	0.05
Tabor College - Victoria	0.01
Holmesglen Institute of TAFE	0.08
Melbourne Polytechnic	0.03
Total	216.77

Note: Includes Commonwealth Grant Scheme loading, medical student loading, regional loading and enabling loading.