

Senate Committee: Education and Employment

**QUESTION ON NOTICE
Additional Estimates 2016 - 2017**

Outcome: Agency: AITSL

Department of Education and Training Question No. SQ17-000406

Senator Collins, Jacinta provided in writing

AITSL - AITSL Resourcing 2016-17

Question

AITSL has been estimated in the budget papers to be resourced at over \$13 million in 2016-17. How much has already been spent?

a. How much is spent on office administrative costs?

Answer

The Australian Institute for Teaching and School Leadership (AITSL) has provided the following response:

- AITSL is forecasting to receive in the 2016–17 financial year total income of \$13,381,850 of which \$12,061,000 is Commonwealth grant funding.
- As at 28 February 2017, AITSL has incurred \$7,894,687 in expenditure.
- Administrative costs to 28 February 2017 are \$1,339,729 (excludes staffing costs).