

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Additional Estimates 2015 - 2016

Cross Portfolio

Department of Employment Question No. EMSQ16-000352

Senator Ludwig provided in writing.

Question

Staffing profile

Since the change of Prime Minister on 14 September, 2015:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer

The department captures data at the end of each month.

Table 1 provides the department's staffing profile by classification as at 30 September 2015 and 31 January 2016.

Table 1 Department by classification at 30 September 2015 and 31 January 2016

	30 September 2015	31 January 2016
Department of Employment	1,845	1,950
APS1	0	11
APS2	9	8
Trainee/Cadet (APS1/2)	0	1
APS3	66	72
Graduate (APS3)	27	4
IAGDP (APS3)	12	7
APS4	187	218
APS5	301	324
APS6	469	505
EXEC1	495	511
EXEC2	158	160
Government Lawyer	60	70
SEB1	46	45
SEB2	13	12
SEB3	2	2

Table 2 provides the staffing numbers of the department by division as at 30 September 2015 and 31 January 2016.

Table 2 Department by division at 30 September 2015 and 31 January 2016

	30 September 2015	31 January 2016
Department of Employment	1,845	1,950
Employment	945	1,023
State Network	265	294
Youth & Programmes Group	71	77
Employment Systems Group	295	307
Quality & Integrity Group	94	116
Labour Market Strategy Group	122	128
Activation & Work for the Dole Group	97	101
Workplace Relations & Economic Strategy	429	451
Economic Strategy Group	117	136
Workplace Relations Programmes Group	141	142
Workplace Relations Policy Group	86	94
Workplace Relations Legal Group	47	47
Work Health and Safety Policy Group	37	32
Corporate	169	178
People and Communication	103	97
Finance Legal and Governance	66	81
Shared Services Centre	296	290
Executive Group	6	8

Table 3 provides the staffing numbers of the department by state location as at 30 September 2015 and 31 January 2016.

Table 3 Department by state location at 30 September 2015 and 31 January 2016

State/Territory	30 September 2015	31 January 2016
Department of Employment	1,845	1,950
Australian Capital Territory	1,494	1,573
New South Wales	147	154
Northern Territory	11	11
Queensland	66	71
South Australia	40	45
Tasmania	14	17
Victoria	46	51
Western Australia	26	27
Overseas	1	1