

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Additional Estimates 2015 - 2016

Outcome 1 - Employment

Department of Employment Question No. EMSQ16-000115

Senator Lines provided in writing.

Question

Employment Fund expenditure

Can you provide a breakdown of expenditure of the Employment Fund?

Answer

Employment Fund General Account Expenditure by Category as at 16 February 2016

Category Description	Expenditure ¹	% of Total Expenditure
Accredited Training	\$9,818,981	31.7%
Professional Services	\$8,771,135	28.3%
Clothing and Presentation	\$4,328,305	14.0%
Work Related Items	\$1,573,124	5.1%
Work Related Licencing	\$1,101,902	3.6%
Accredited Interpreter Services	\$1,056,599	3.4%
Job Seeker Transport	\$972,664	3.1%
Food, Phone and Petrol Cards/Vouchers	\$955,679	3.1%
Employer Required Training (non-accredited)	\$895,066	2.9%
Tools, Books, Equipment and Mobile Phones	\$505,840	1.6%
Rent and Crisis Accommodation	\$234,501	0.8%
Post Placement Support	\$216,947	0.7%
Remaining categories ²	\$558,059	1.8%
Total	\$30,988,802	100.0%

¹EF Expenditure figures provided are GST inclusive.

² Remaining categories include: Employer Required Training, Targeted Pre-Employment Preparation; Stream C only Assistance; Special Claims; Relocation Assistance; Work Trials (Stream C Participants only); Medical Expenses; Driving Lessons; and Non-WfD Activity Costs.

Note: Wage Subsidies and Work for the Dole Activities are funded separately to the Employment Fund General Account.