

## Agency: Department of Education and Training Discretionary Grants for 2015-16, 2016-17, 2017-18 and 2018-19

Programme	2015-16 Budget	2015-16 Committed <sup>1</sup>	2015-16 Non committed	2016-17 Budget	2016-17 Committed <sup>1</sup>	2016-17 Non committed	2017-18 Budget	2017-18 Committed <sup>1</sup>	2017-18 Non committed	2018-19 Budget	2018-19 Committed <sup>1</sup>	2018-19 Non committed
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

<b>Outcome 1 - Programme 1.3 Early Learning and Schools Support</b>												
Quality Outcomes - Other	1,820	600	1,220	2,446	1,450	996	2,046	950	1,096	2,046	500	1,546
Civics & Citizenship	1,280	1,035	245	1,280	644	636	1,286	652	634	1,305	-	1,305
Student Resilience and Wellbeing	1,410	1,410	-	1,127	1,127	-	1,000	1,000	-	-	-	-
Safer Schools Coalition	2,000	2,000	-	2,000	2,000	-	-	-	-	-	-	-
Quality Teacher Programme	3,940	3,940	-	4,121	4,121	-	4,121	4,121	-	4,121	-	4,121
Schools National Projects	2,087	1,787	300	2,066	1,350	716	2,066	807	1,259	2,066	359	1,707
<b>Maths and Science Participation</b>	<b>5,250</b>	<b>5,250</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Science Partnerships - Scientists &amp; Mathematics in Schools</i>	<i>2,000</i>	<i>2,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>National Support for Active Teachers</i>	<i>450</i>	<i>450</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Science Connections</i>	<i>2,000</i>	<i>2,000</i>	<i>-</i>	<i>2,000</i>	<i>2,000</i>	<i>-</i>	<i>1,000</i>	<i>1,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Maths &amp; Science Olympiads</i>	<i>800</i>	<i>800</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
Autism	5,716	4,966	750	5,743	4,344	1,399	5,830	4,344	1,486	5,917	4,344	1,573
Flexible Literacy Learning for Remote Primary Schools	6,000	6,000	-	6,000	6,000	-	-	-	-	-	-	-
Improving the Teaching of Foreign Languages	600	600	-	-	-	-	-	-	-	-	-	-
Grants-in-Aid	1,367	1,217	150	1,353	554	799	1,353	143	1,210	1,353	98	1,255
Aisa Education Foundation	780	-	780	-	-	-	-	-	-	-	-	-
Framework for Open Learning	1,827	1,633	194	1,947	566	1,381	1,820	-	1,820	1,573	-	1,573
Australian Institute for Teaching and School Leadership (AITSL)	3,640	3,640	-	3,640	3,640	-	3,640	3,640	-	3,640	-	3,640
Australian Curriculum, Assessment and Reporting Authority (ACARA)	12,192	12,192	-	11,808	-	11,808	11,887	-	11,887	12,356	-	12,356
Online Diagnostics	250	250	-	-	-	-	-	-	-	-	-	-
Endeavour Language Teacher Fellowships	500	100	400	500	150	350	600	150	450	700	150	550
Teach for Australia	7,610	7,560	50	3,214	3,114	100	885	835	50	-	-	-
Australian Government Response to TEMAG	4,800	4,800	-	4,300	4,300	-	4,100	4,100	-	3,700	-	3,700
STEM - Summer Schools for STEM Students	300	300	-	300	300	-	-	-	-	-	-	-
National Assessment Reforms	9,840	9,840	-	10,220	10,220	-	-	-	-	2,200	-	2,200
<b>Total - Programme 1.3 Early Learning and Schools Support</b>	<b>73,209</b>	<b>69,120</b>	<b>4,089</b>	<b>64,065</b>	<b>45,880</b>	<b>18,185</b>	<b>41,634</b>	<b>21,742</b>	<b>19,892</b>	<b>40,977</b>	<b>5,451</b>	<b>35,526</b>

<b>Outcome 1 - Programme 1.6 Youth Support</b>												
Youth Week	534	534	-	535	534	1	-	-	-	-	-	-
<b>Total - Programme 1.6 Youth Support</b>	<b>534</b>	<b>534</b>	<b>-</b>	<b>535</b>	<b>534</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Outcome 1 - Programme 1.7 Support for the Child Care System <sup>2</sup></b>												
Child Care Services Support - grant funding	178,195	162,711	15,484	375,297	45,725	329,572	303,241	19,905	283,336	274,558	270	274,288
<b>Total - Programme 1.7 Support for the Child Care System</b>	<b>178,195</b>	<b>162,711</b>	<b>15,484</b>	<b>375,297</b>	<b>45,725</b>	<b>329,572</b>	<b>303,241</b>	<b>19,905</b>	<b>283,336</b>	<b>274,558</b>	<b>270</b>	<b>274,288</b>
<b>Total Outcome 1</b>	<b>251,938</b>	<b>232,365</b>	<b>19,573</b>	<b>439,897</b>	<b>92,139</b>	<b>347,758</b>	<b>344,875</b>	<b>41,647</b>	<b>303,228</b>	<b>315,535</b>	<b>5,721</b>	<b>309,814</b>

<b>Outcome 2 - Programme 2.3 Higher Education Support <sup>3</sup></b>												
Higher Education Participation and Partnership Programme	179,568	179,568	-	160,133	898	159,235	163,030	-	163,030	186,201	-	186,201
Promotion of Learning and Teaching in Higher Education	17,990	13,353	4,637	11,748	1,147	10,601	7,996	514	7,482	8,176	-	8,176
Quality Initiatives	-	-	-	-	-	-	-	-	-	-	-	-
Australian Maths and Science Partnerships Programme	5,487	5,487	-	-	-	-	-	-	-	-	-	-
Improving the Quality of Maths and Science Teachers	5,130	5,130	-	1,995	1,995	-	-	-	-	-	-	-
National Institutes	209,663	209,663	-	213,755	105,696	108,059	218,566	-	218,566	223,483	-	223,483
Education Investment Fund - Higher Education	73,254	73,254	-	7,093	7,093	-	-	-	-	-	-	-
National Disability Coordination Officer	4,309	3,846	463	4,309	-	4,309	4,309	-	4,309	4,309	-	4,309
Higher Education Disability Support Programme	7,173	7,173	-	7,269	7,269	-	7,432	7,380	52	7,600	7,559	41
Quality Indicators for Learning and Teaching (QILT)	6,815	6,171	644	6,817	4,478	2,339	6,818	682	6,136	6,818	-	6,818
<b>Total Programme 2.3 Higher Education Support</b>	<b>509,389</b>	<b>503,645</b>	<b>5,744</b>	<b>413,119</b>	<b>128,576</b>	<b>284,543</b>	<b>408,151</b>	<b>8,576</b>	<b>399,575</b>	<b>436,587</b>	<b>7,559</b>	<b>429,028</b>

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	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

<b>Outcome 2 - Programme 2.6 Research Capacity <sup>3</sup></b>												
Commonwealth - ANU Strategic Relationships	500	500	-	500	500	-	500	500	-	-	-	-
National Collaborative Research Infrastructure Strategy - Continuation	150,000	150,000	-	150,000	-	150,000	153,450	-	153,450	157,286	-	157,286
Collaborative Research Network Programme	9,332	9,332	-	-	-	-	-	-	-	-	-	-
<b>Total Programme 2.6 Research Capacity</b>	<b>159,832</b>	<b>159,832</b>	<b>-</b>	<b>150,500</b>	<b>500</b>	<b>150,000</b>	<b>153,950</b>	<b>500</b>	<b>153,450</b>	<b>157,286</b>	<b>-</b>	<b>157,286</b>

<b>Outcome 2 - Programme 2.7 International Education Support <sup>3</sup></b>												
Endeavour Awards (incl. contractor fees)	37,688	37,688	-	37,271	31,655	5,616	38,271	14,640	23,631	35,271	6,027	29,244
Endeavour Mobility Grants	8,188	8,188	-	7,688	-	7,688	7,688	-	7,688	7,688	-	7,688
Increasing the Profile of Australia's International Education Sector (IPAIES)	668	668	-	496	496	-	125	125	-	-	-	-
Australia Indonesia Centre	5,000	5,000	-	3,500	3,500	-	-	-	-	-	-	-
Fulbright Contribution	976	976	-	748	748	-	748	748	-	748	748	-
<b>Total Programme 2.7 International Education Support</b>	<b>52,520</b>	<b>52,520</b>	<b>-</b>	<b>49,703</b>	<b>36,399</b>	<b>13,304</b>	<b>46,832</b>	<b>15,513</b>	<b>31,319</b>	<b>43,707</b>	<b>6,775</b>	<b>36,932</b>

<b>Outcome 2 - Programme 2.8 Building Skills and Capability</b>												
Industry Skills Fund	79,120	17,201	61,919	91,070	13,428	77,642	94,815	11,601	83,214	96,395	27	96,368
National Workforce Development Fund	1,352	1,352	-	720	719	1	702	702	-	-	-	-
Australian Apprenticeships Incentives Programme	435,300	196,855	238,445	394,945	-	394,945	392,083	-	392,083	392,083	-	392,083
Accelerated Australian Apprenticeships	490	490	-	-	-	-	-	-	-	-	-	-
National Foundation Skills Strategy	195	135	60	61	51	10	50	27	23	-	-	-
Workplace English Language and Literacy	4,763	3,289	1,474	293	250	43	-	-	-	-	-	-
Industry Workforce Training	45,445	21,950	23,495	52,503	73	52,430	53,296	-	53,296	50,629	-	50,629
National Centre for Vocational Education Research	686	686	-	686	-	686	686	-	686	686	-	686
National Training System COPE	26,857	14,458	12,399	33,358	486	32,872	34,709	231	34,478	35,229	120	35,109
<b>Total Programme 2.8 Building Skills and Capability</b>	<b>594,208</b>	<b>256,416</b>	<b>337,792</b>	<b>573,636</b>	<b>15,007</b>	<b>558,629</b>	<b>576,341</b>	<b>12,561</b>	<b>563,780</b>	<b>575,022</b>	<b>147</b>	<b>574,875</b>
<b>Total Outcome 2</b>	<b>1,315,949</b>	<b>972,413</b>	<b>343,536</b>	<b>1,186,958</b>	<b>180,482</b>	<b>1,006,476</b>	<b>1,185,274</b>	<b>37,150</b>	<b>1,148,124</b>	<b>1,212,602</b>	<b>14,481</b>	<b>1,198,121</b>
<b>Total all Outcomes</b>	<b>1,567,887</b>	<b>1,204,778</b>	<b>363,109</b>	<b>1,626,855</b>	<b>272,621</b>	<b>1,354,234</b>	<b>1,530,149</b>	<b>78,797</b>	<b>1,451,352</b>	<b>1,528,137</b>	<b>20,202</b>	<b>1,507,935</b>

## Notes:

1. Commitments are defined as being funding that is currently under contract or currently being progressed via tender.
2. The responsibility of Programme 1.7 Support for the Child Care System transferred to the Department of Education and Training on 20 September 2015. The 2015-16 Budget and Committed amounts reflect the Department of Education and Training component only.
3. Some previously reported programmes are not classified as discretionary grants but have been included in this process for consistency purposes.
4. The budget estimates are as at Additional Estimates (Tabled on 4 February 2016).
5. The commitments are as at 31 January 2016.