

## Senate Committee: Education and Employment

### QUESTION ON NOTICE Additional Estimates 2015 - 2016

#### Outcome: Cross Portfolio - Corporate

#### Department of Education and Training Question No. SQ16-000211

Senator Ludwig, Joe provided in writing

*Also refer to previous hearing Question No. ED0522\_15*

#### **Staffing profile**

#### **Question**

Since the change of Prime Minister on 14 September, 2015:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

#### **Answer**

1. Yes, primarily as a result of the transfer of Early Childhood and Child Care responsibilities from the Department of Social Services to the Department of Education and Training.
2. As at 31 August 2015 the Department of Education and Training had 1,644 employees. At 22 February 2016 the Department of Education and Training had 2,094 employees.

A breakdown by cluster, classification, and location comparing the staffing profile at 31 August 2015 to the staffing profile at 22 February 2016, has been provided in tables 1, 2 and 3.

Table 1: Headcount by Cluster

<b>Cluster</b>	<b>Headcount as at 31 August 2015</b>	<b>Headcount as at 22 February 2016</b>
Schools and Youth	329	312
Higher Education, Research and International	329	343
Early Childhood and Child Care (less State Network)	-	252
Early Childhood and Child Care State Network	-	129
Skills and Training (less State Network)	358	401
Skills and Training State Network	71	81
Corporate (including Executive)	312	341
Shared Service Centre	245	235
<b>Total</b>	<b>1644</b>	<b>2094</b>

Table 2: Headcount by Classification

<b>Classification</b>	<b>Headcount as at 31 August 2015</b>	<b>Headcount as at 22 February 2016</b>
Cadet	2	1
APS 1	2	2
APS 2	3	2
Indigenous Government Development Program Participant	5	15
Graduate	18	42
APS 3	20	35
APS 4	108	139
APS 5	215	281
APS 6	420	577
Government Lawyer	22	24
Executive Level 1	563	656
Executive Level 2	195	236
SES B1	55	63
SES B2	12	16
SES B3	4	5
<b>Total</b>	<b>1644</b>	<b>2094</b>

Table 3: Headcount by State/Territory and Town/City

<b>State/Territory</b>	<b>Headcount as at 31 August 2015</b>	<b>Headcount as at 22 February 2016</b>
<b>ACT</b>	<b>1524</b>	<b>1830</b>
Canberra	1524	1830
<b>NSW</b>	<b>36</b>	<b>69</b>
Sydney	36	69
<b>NT</b>	<b>7</b>	<b>15</b>
Alice Springs	0	2
Darwin	7	13
<b>Overseas</b>	<b>10</b>	<b>10</b>
Beijing	2	2
Brasilia	1	1
Delhi	1	1
Hanoi	1	1
Jakarta	1	1
Kuala Lumpur	1	1
New Delhi	1	1
Seoul	1	1
Tokyo	1	1
<b>QLD</b>	<b>13</b>	<b>40</b>
Brisbane	13	35
Mackay	0	1
Townsville	0	4
<b>SA</b>	<b>14</b>	<b>32</b>
Adelaide	14	32
<b>TAS</b>	<b>5</b>	<b>11</b>
Hobart	5	11
<b>VIC</b>	<b>25</b>	<b>53</b>
Melbourne	25	53
<b>WA</b>	<b>10</b>	<b>34</b>
Perth	10	34
<b>Total</b>	<b>1644</b>	<b>2094</b>