

**Senate Committee: Education and Employment**

**QUESTION ON NOTICE  
Additional Estimates 2014 - 2015**

**Outcome: Schools and Youth**

**Department of Education and Training Question No. SQ15-000227**

Senator Lines, Sue provided in writing

***Expenditure - Youth Support***

**Question**

1. Can the Department provide a full line-item breakdown of expenditure in this measure (Program 2.7 or its equivalent) over the last five years? Outlining all programs and grants, including the budget for each program and grant in each financial year, the organisation that received each grant and a description of each grant or program?
2. Can the Department also provide the same information for the current financial year and the forward estimates? This should capture all funding under this measure, including all resources allocated under the "Youth engagement" and "national youth affairs" items outlined in the Program Expenses Table on page 61 of the PBS.

**Answer**

1. At Attachment A is an overview of expenditure under Programme 2.7 – Youth Support (or its equivalent) for the previous five financial years. This table reflects final actual expenditure under each programme by financial year. We are unable to provide the further detailed information requested as it is not readily available and it would be highly resource intensive to source.
2. At Attachment B is an overview of funding under Programme 2.7 – Youth Support over the forward estimates (as at Additional Estimates).

## Overview of expenditure under Programme 2.7 – Youth Support (or its equivalent) for the previous 5 financial years (as at 30 April 2015)

	2010-2011 \$'000	2011-2012 \$'000	2012-2013 \$'000	2013-2014 \$'000	2014-2015 \$'000
<b>Youth Attainment and Transitions National Partnership</b>					
Youth Connections	115,960	113,402	114,360	120,195	64,718
School Business Community Partnership	71,700	72,604	72,954	74,344	39,163
National Career Development	34,818	34,818	34,818	40,658	23,690
<b>Youth Engagement</b>					
Australian Youth Forum	1696	1227	1561	725	167
National Youth Week	840	790	958	737	709
Australian Clearinghouse for Youth Studies	312	317	322	333	240
Transition to Independent Living Allowance	3808	3820	3912	1978	0
Youth Development and Support Program	461	487	477	1	0
Y20	0	0	0	422	116
National Youth Affairs Research Scheme	0	0	0	0	70

## Notes

- 1) This table reflects final actual expenditure under each programme by financial year.
- 2) The programmes Australian Youth Forum, Y20 and Youth Development and Support have now ceased.
- 3) The Transition to Independent Living Allowance (TILA) has now transferred to the Department of Social Services.
- 4) The 2012-13 Annual Report included the Commonwealth Infrastructure Grants expenditure of \$4 million as part of Youth Engagement; however it is not a youth programme.
- 5) For the 2014-15 financial year the expenditure under the Youth Attainment and Transitions National Partnership is for a 6-month period as the programmes have now ceased as at 31 December 2014.

**Overview of funding under Programme 2.7 – Youth Support over the forward estimates (as at Additional Estimates)**

	<b>2015-2016 \$'000</b>	<b>2016-2017 \$'000</b>	<b>2017-2018 \$'000</b>
<b>Youth Engagement</b>			
National Youth Week	1,024,000	1,023,000	1,041,000
Australian Clearinghouse for Youth Studies	333,000	332,000	338,000
National Youth Affairs Research Scheme	240,000	240,000	240,000

## Notes

- 1) The National Youth Affairs and Research Scheme (NYARS) is a jointly-funded initiative of the Australian and state and territory governments, designed to provide nationally based research to inform the development and implementation of policies and programmes for young people. While the annual Portfolio Budget Statements reflect a potential allocation of \$240,000 per year for the NYARS, this figure represents the maximum amount the Australian Government could contribute to the NYARS Special Account on an annual basis. However, no contributions have been made to the NYARS Special Account since 2007 by any jurisdiction.