

	2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17			2017-18			2018-19			2019-20			
	Budget \$m	Actual \$m	Budget \$m	Actual \$m	Budget \$m	Actual \$m	Budget \$m	Actual \$m	Budget \$m	Actual \$m	Budget \$m	Actual \$m	Budget \$m	Actual \$m	Budget \$m	Committed* \$m	Contracted \$m	Budget \$m	Committed* \$m	Contracted \$m	Budget \$m	Committed* \$m	Contracted \$m	Budget \$m	Committed* \$m	Contracted \$m	
<b>National Measurement Institute (\$'m)<sup>1</sup></b>																											
<b>Australia-China Science and Research Fund (\$'m)<sup>2</sup></b>					2.000	2.000	4.000	4.000	3.000	2.990	0.525	0.525	0.206	0.206	5.133	4.357	4.357	2.538	1.244	1.244	2.204	0.518	0.518	2.204	-	-	
<b>International Education and Training (Australia - India Strategic Research Fund) (\$'m)</b>	5.726	5.726	7.393	7.390	7.456	7.456	12.197	12.140	9.280	9.240	6.260	6.250	2.844	2.827	3.743	1.754	1.754	2.213	0.567	0.567	1.040	-	-				
<b>Inspiring all Australians in STEM (\$'m)</b>	4.379	4.338	4.461	4.416	5.246	5.246	5.246	5.246	5.246	5.246	3.989	3.988	26.089	22.639	14.239	6.356	6.356	12.239	4.173	4.173	12.225	2.566	2.566	9.405	1.170	1.170	
<b>Square Kilometre Array Radio Telescope Project (\$'m)</b>					1.625	1.614	1.503	1.555	8.365	8.364	7.649	9.504	6.933	6.933	4.000	-	-	3.600	-	-	39.000	-	-	39.000	-	-	
<b>Cooperative Research Centres (\$'m)</b>	178.983	178.975	172.728	172.688	165.724	169.008	156.204	157.260	144.729	147.527	146.828	150.226	141.148	140.954	149.839	130.362	130.362	159.651	116.668	115.710	156.095	86.753	85.895	187.217	37.223	36.504	
Number of ongoing CRCs		38		35		40		32		36		27		31		31											
Number of new CRCs		10		7		4		6		4		9		2													
Number of new CRC Projects																	10										
<b>Innovation Investment Fund (\$'m)<sup>3</sup></b>	6.979	6.979	8.455	8.455	19.217	19.217	20.807	20.807	22.404	22.404	21.321	21.275	23.458	18.464	50.194	38.829	38.719	5.316	5.316	5.200	1.362	1.322	1.200	1.367	1.327	1.200	
Number of customers assisted / payments administered		13		13		16		9		9		8		8													
Value of funds invested by licensed fund managers (\$'m)		2.188		5.014		13.040		18.510		18.999		17.650		14.830													
<b>Commercialisation Australia (\$'m)</b>	10.148	4.055	29.940	26.710	57.300	55.478	70.684	70.429	74.679	71.599	42.497	39.854	7.171	5.927	1.545	0.358	0.358										
Number of grants awarded / payments administered (total)		25		94		183		162		120		20		-													
Number of Proof of Concept grants awarded		12		50		72		48		31		9		-													
Number of Early Stage Commercialisation grants awarded		6		20		41		57		47		8		-													
<b>R&amp;D Tax Incentive (\$'m)</b>							2.148	1.830	3.177	1.140	4.523	1.495	4.773	2.622	2.073	1.157	1.157	2.073	-	-	2.073	-	-	2.073	-	-	
Number of registrations (total) <sup>4</sup>							9,446	10,461	11,877	13,116																	
Number of registrations for 45 per cent refundable tax offset <sup>4</sup>							7,549	8,565	9,860	11,111																	
Number of registrations for 40 per cent non-refundable tax offset <sup>4</sup>							1,897	1,896	2,017	2,005																	
Number of Advance Finding applications received for eligible activities in future years							32	25	33	20																	
Number of Overseas Finding applications received for eligible activities in future years							160	216	187	202																	
Percentage of registrations from manufacturing firms							36%	34%	33%	31%																	
<b>Enterprise Connect (\$'m)</b>	26.073	21.702	28.045	27.787	29.928	31.209	24.108	23.907	22.833	20.400	16.038	15.087	1.703	0.963													
Number of client services provided / customers assisted		2,465		3,945		5,624		5,768		4,478		2,161		180													
Number of business reviews delivered		1,200		1,415		1,346		1,137		1,180		462		1													
Number of Tailored Advisory Service (TAS) grants awarded		712		858		866		967		929		385		-													
<b>Researchers in Business programme (\$'m)<sup>5</sup></b>																											
Number of RIB placements / researchers engaged		40		51		105		110		114		38		-													
Number of businesses assisted		33		45		80		92		88		42		-													
<b>Expediting Clinical Trial Reform in Australia (\$'m)</b>							0.100	0.050	1.400	0.064	2.150	0.836	0.500	0.462	0.100	0.004	0.004										
<b>Industry Innovation Precincts (\$'m)</b>							1.549	1.475	13.600	9.090	7.272	4.200															
<b>Industry Growth Centres (\$'m)<sup>6</sup></b>											7.560	4.999	36.930	36.001	60.730	58.551	54.751	93.980	69.904	63.404	56.398	43.407	32.907	39.380	11.759	3.259	
Advanced Manufacturing Growth Centre (\$'m) <sup>7</sup>											2.250	-	5.023	5.023	6.700	6.700	6.700	11.500	11.500	11.500	6.500	6.500	6.500	0.300	0.300		
Food and Agribusiness Growth Centre (\$'m) <sup>7</sup>											2.250	1.250	4.194	4.194	6.700	6.700	6.700	11.500	11.500	11.500	6.500	6.500	6.500	-	-		
Medical Technologies and Pharmaceuticals Growth Centre (\$'m) <sup>7</sup>											0.250	-	4.454	4.454	6.700	6.700	6.700	11.500	11.500	11.500	6.500	6.500	6.500	0.875	0.875		
Mining Equipment, Technology and Services Growth Centre (\$'m) <sup>7</sup>											0.250	-	5.367	5.367	7.450	7.265	7.227	12.000	11.701	11.701	7.000	6.782	6.782	1.583	0.626		
Oil, Gas and Energy Resources Growth Centre (\$'m) <sup>7</sup>											1.250	-	4.143	3.953	6.700	6.700	6.700	11.500	11.500	11.500	6.500	6.500	6.500	1.458	1.458		
Cyber Security Growth Centre (\$'m) <sup>7</sup>															3.500	3.500	-	6.500	6.500	-	10.500	10.500	-	8.500	8.500		
Commercialisation funding (delivered through the Entrepreneurs Programme) (\$'m) <sup>8</sup>											1.000	1.000	12.000	12.000	20.000	20.000	20.000	27.000	5.703	5.703	11.418	0.125	0.125	15.000	-		
<b>Buy Australian at Home and Abroad (BAHA) (\$'m)<sup>9</sup></b>					2.594	2.144	4.978	4.611	4.978	3.576	0.600	0.496															
<b>Australian Industry Participation (AIP) (\$'m)</b>									11.069	8.190	6.834	6.764	1.544	1.544	1.667	1.667	1.667	1.798	1.798	1.798	1.974	1.974	1.974	1.974	1.974	1.974	
Number of AIP plans under the <i>Australian Job Act 2013</i> <sup>10</sup>											10	7															
Number of AIP plans for Commonwealth procurement processes <sup>11</sup>											303	1															
Number of AIP plans for Commonwealth grants and payments to states and territories <sup>12</sup>												12															
Number of AIP plans for Commonwealth loans - Clean Energy Finance Corporation <sup>13</sup>												5															
<b>Textile, Clothing and Footwear Investment and Innovation Program (\$'m)</b>	102.331	100.867	100.972	99.898	25.271	24.920	25.977	25.298	26.223	24.944	26.304	24.409	23.869	21.144													
Number of customers assisted		69		63		254		240		230		207		148													
Number of BIC grants awarded				184		167		152		148		148		148													
Number of TCF Small Business grants awarded		69		63		70		73		78		59		-													
<b>Textile Clothing and Footwear - Strategic Capability Programme (\$'m)</b>	0.150	0.035	5.185	5.164	9.105	8.701	7.337	7.216	7.752	7.512	4.100	2.635															
Number of grants awarded				10		7		4		-		-															
<b>Textile Clothing and Footwear - Structural Adjustment Programme (\$'m)</b>	7.968	5.937	4.781	2.271	7.281	6.252	2.451	1.341	2.476	1.254	0.990	0.970															
<b>Victorian Innovation Investment Fund - Ford Assistance (\$'m)</b>									10.000	10.000	10.000	9.589	5.700	5.700	4.300	2.713	2.713										
<b>Geelong Region Innovation and Investment Fund (\$'m)<sup>14</sup></b>																											
Number of grants awarded											5	6		8													
Number of participants											4	10		17													
<b>Melbourne's North Innovation and Investment Fund (\$'m)<sup>14</sup></b>																											
Number of grants awarded											18	2		7													
Number of participants											16	17		20													
<b>Steel Transformation Plan (\$'m)</b>					164.000	164.000																					
<b>Automotive Transformation Scheme (\$'m)</b>																											
Number of registrations				165		158		147		132		120		117		117											
Capped funding (\$'m) <sup>15</sup>			150.000	148.935	301.066	296.205	280.709	275.374	294.716	281.725	251.000	239.733	203.099	198.653	142.668	48.876	48.876	52.668	-	-	42.055	-	-	36.216	-	-	
Uncapped funding (\$'m)			55.096	49.440	95.573	84.764	78.101	59.003	54.238	51.112	34.072	29.715	24.302	24.087	9.330	3.673	3.673	1.642	-	-	-	-	-	-	-	-	
Total committed (\$'m)			205.096	198.375	396.639	380.969	358.810	334.377	348.9																		

	2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17			2017-18			2018-19			2019-20			
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Committed*	Contracted	Budget	Committed*	Contracted	Budget	Committed*	Contracted	Budget	Committed*	Contracted	
<b>Growth Fund</b>																											
<b>Automotive Diversification Programme (\$'m)</b>											2.241	2.241	8.873	8.845	5.062	5.026	5.026	1.839	1.839	1.839							
Number of grants awarded (actual)												12		20													
Number of grants awarded (projected)																											
<b>Automotive Industry Structural Adjustment Programme (\$'m)</b>	26.386	18.078	13.755	13.755	19.995	8.579																					
Number of workers who have accessed services (actual)						5,058																					
<b>Next Generation Manufacturing Investment Programme (\$'m)</b>													11.800	11.800	21.000	21.000	14.997	21.184	21.184	7.684	8.600	8.578	-	1.124	1.062	-	
Number of grants awarded (actual)																	20	20									
Number of grants awarded (projected)																											
<b>Manufacturing Transition Programme (\$'m)</b>											2.600	2.600	23.100	21.354	21.100	20.332	20.332										
Number of grants awarded (actual)												17		1													
Number of grants awarded (projected)																											
<b>Business Research and Innovation Initiative (\$'m)</b>															2.453	0.145	0.145	9.207	-	-	3.560	-	-	9.214	-	-	
<b>Global Innovation Strategy (\$'m)</b>															5.036	1.000	1.000	6.536	0.800	0.800	6.536	0.800	0.800	6.536	0.800	0.800	
<b>Quantum Computing (\$'m)</b>															5.000	-	-	5.000	-	-	5.000	-	-	5.000	-	-	
<b>Tasmanian Jobs and Investment Fund (\$'m)</b>														5.000	5.000	5.500	5.500	5.500	4.592	4.592							

**Notes:**

- <sup>1</sup> The National Measurement Institute (NMI) is not a program, rather a function delivered within the department. NMI's funding forms part of Program 3 as published on page 36 in the Portfolio Budget Statements 2016-17.
- <sup>2</sup> Committed and contracted figures from 2016-17 onwards do not include pending agreements from Round 2.
- <sup>3</sup> The budget represents the amount required to meet contractual commitments in any given year. These figures represent capital and operating expenses. The budget includes previous years' rollover.
- <sup>4</sup> Companies apply retrospectively for registration. As such the data set will change each period as it continues to be impacted by new registrations, amendments, variations and withdrawals.
- <sup>5</sup> Included in the Enterprise Connect program.
- <sup>6</sup> The total annual budget figure for the Industry Growth Centres Initiative includes other minor components of the Initiative that are not yet allocated to each Growth Centre and thus not represented in the annual budget figures for each Growth Centre.
- <sup>7</sup> The current annual figures shown against each Growth Centre (Budget, Committed and Contracted) are a sum of the annual operational funding and project funding allocated to each Growth Centre. The Mining Equipment, Technology and Services (METS) Growth Centre figures also include Industry Growth Network (IGN) funding, as that Growth Centre is contracted to deliver that component of the Initiative on behalf of all Growth Centres. This reflects what is in the five existing four year funding agreements, what will be in the soon to be executed Cyber Security Growth Centre four year funding agreement, and the existing IGN four year funding agreement with the METS Growth Centre.
- <sup>8</sup> The Commercialisation Funding component of the Industry Growth Centres Initiative provides grant funding (via the Entrepreneurs' Programme) to firms that operate in one of the six growth sectors that are represented by the Growth Centres.
- <sup>9</sup> Figures for 2014-15 split of BAHA, which is a subset of AIP.
- <sup>10</sup> Total number of AIP Plans approved since the establishment of the *Australian Jobs Act 2013*.
- <sup>11</sup> Total number of AIP Plans approved since the requirement was established on 1 January 2010.
- <sup>12</sup> Total number of AIP Plans approved since the requirement was established on 1 July 2012.
- <sup>13</sup> Total number of AIP Plans approved since the requirement was established on 1 July 2013.
- <sup>14</sup> The financial information for this element is included in the Victorian Innovation Investment Fund overall figure as the element is managed at the higher program level and not split at a lower level.
- <sup>15</sup> The Automotive Transformation Scheme is a legislated entitlement scheme, with a special appropriation for 'capped' payments. As such, funding is fully committed as it cannot be used for any other purpose.

\*Commitments are as at 31 October 2016 and are subject to change.  
All figures are GST exclusive.  
Non-financial information shown is based on actuals unless otherwise indicated; therefore no information is included for forward estimates years.