

**Economics Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
Industry, Innovation and Science Portfolio  
2016-17 Supplementary Budget Estimates  
20 October 2016

---

**AGENCY:** AIMS

**TOPIC:** External Revenue

**REFERENCE:** Written Question - Senator Carr

**QUESTION No.:** SI-121

In the last financial year how much external revenue did you make?

- a. How much of that is from other Commonwealth government entities?
- b. State government entities?
- c. Other governments?
- d. And how much of that is from the private sector?
- e. Please provide this information for the past five financial years.
- f. Also, please provide external revenue as a proportion of total revenue for the past five financial years

**ANSWER**

## TOPIC: REVENUE

### Revenue comparison

	2012	2013	2014	2015	2016
	\$'000	\$'000	\$'000	\$'000	\$'000
Appropriation revenue					
Operating	23,224	23,463	25,259	30,775	<b>32,462</b>
Asset replacement	8,021	8,021	8,021	8,021	<b>8,021</b>
<b>Total appropriation revenue</b>	<b>31,245</b>	<b>31,484</b>	<b>33,280</b>	<b>38,796</b>	<b>40,483</b>
Non-appropriation revenue					
Sale of goods and rendering of services <sup>1</sup>	12,435	16,971	16,909	17,396	<b>16,324</b>
Interest	4,308	2,623	1,612	1,367	<b>1,283</b>
Revenues from joint ventures	-	-	103	-	-
Other revenue	296	616	777	4,739	<b>482</b>
<b>Total non-appropriation revenue</b>	<b>17,039</b>	<b>20,210</b>	<b>19,401</b>	<b>23,502</b>	<b>18,089</b>
<b>Total revenue</b>	<b>48,284</b>	<b>51,694</b>	<b>52,681</b>	<b>62,298</b>	<b>58,572</b>
External revenue as a % of total revenue	26%	33%	32%	28%	28%

<sup>1</sup> Sale of goods and rendering of services includes consultancies, grants and contract collaborations.

### NOTE 2:

#### Source of sale of goods and rendering of services by sector

	2012	2013	2014	2015	2016
	\$'000	\$'000	\$'000	\$'000	\$'000
Commonwealth Government	6,975	9,027	8,876	7,012	<b>6,084</b>
State Government	1,877	2,495	1,437	1,322	<b>1,588</b>
Joint State Government/industry	80	349	1,155	2,257	<b>1,813</b>
International governments	11	2	74	-	<b>36</b>
Australian industry	2,371	4,339	4,039	5,915	<b>5,197</b>
Australian Foundations	716	626	1,220	854	<b>670</b>
International industry	370	101	74	36	<b>13</b>
International Foundations	34	32	34	-	<b>923</b>
Sale of goods	1	-	-	-	-
	<b>12,435</b>	<b>16,971</b>	<b>16,909</b>	<b>17,396</b>	<b>16,324</b>