

**Senate Economics Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

**Treasury Portfolio**

**Supplementary Budget Estimates**

2015 - 2016

**Department/Agency: ACCC**

**Question: SBT 724-725**

**Topic: Staffing Profile**

**Reference: written - 30 October 2015**

**Senator: Wong, Penny**

**Question:**

Staffing Profile

Since 1 January 2015:

724. Has there been any change to the staffing profile of the department/agency?

725. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

**Answer:**

724. Yes.

725. The staffing numbers in the below tables are provided on a headcount basis not a full time equivalent (FTE) basis.

<b>Classification</b>	<b>As at 1 January 2015</b>	<b>As at 31 October 2015</b>	<b>Difference Headcount</b>
GRAD	0	16	+16
APS1	0	5	+5
APS2	1	0	-1
APS3	30	35	+5
APS4	56	42	-14
APS5	179	170	-9
APS6	149	169	+20
EL1	170	187	+17
EL2	148	155	+7
SESB1	29	30	+1
SESB2	10	9	-1
SESB3	2	1	-1
POH	9	9	0
<b>Total</b>	<b>783</b>	<b>828</b>	<b>+45</b>

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<b>Division</b>	<b>As at 1 January 2015</b>	<b>As at 31 October 2015</b>	<b>Difference Headcount</b>
AER	130	136	+6
Consumer, Small Business & Product Safety	96	109	+13
Enforcement Division	208	226	+18
Executive	19	20	+1
Infrastructure Regulation	110	112	+2
Legal & Economic	69	75	+6
Merger & Auth. Review	63	62	-1
People & Corporate Serv.	88	88	0
<b>Total</b>	<b>783</b>	<b>828</b>	<b>+45</b>

<b>Location</b>	<b>As at 1 January 2015</b>	<b>As at 31 October 2015</b>	<b>Difference Headcount</b>
Adelaide	42	39	-3
Brisbane	45	47	+2
Canberra	259	274	+15
Darwin	7	8	+1
Hobart	6	5	-1
Melbourne	305	317	+12
Perth	22	23	+1
Sydney	94	110	+16
Townsville	3	5	+2
<b>Total</b>	<b>783</b>	<b>828</b>	<b>+45</b>