

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2015 - 2016

Department/Agency: Treasury

Question: SBT 365-374

Topic: Staff reductions

Reference: written - 30 October 2015

Senator: Wong, Penny

Question:

Staff Reductions

Since 1 January 2015:

- 365 How many staff reductions/voluntary redundancies have occurred?
a) What was the reason for these reductions?
- 366 Were any of these reductions involuntary redundancies? If yes, provide details.
- 367 Are there any plans for further staff reductions/voluntary redundancies? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
- 368 If there are plans for staff reductions, please give the reason why these are happening.
- 369 Are there any plans for involuntary redundancies? If yes, provide details.
- 370 How many ongoing staff left the department/agency? What classification were these staff?
- 371 How many non-ongoing staff left department/agency from? What classification were these staff?
- 372 What are the voluntary redundancy packages offered? Please detail for each staff level and position
- 373 How do the packages differ from the default public service package?
- 374 How is the department/agency funding the packages?

Answer:

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Two staff have separated from Treasury between 1 January and 30 October 2015 through redundancies. Both were part of the redundancy process undertaken in 2014, but did not separate until January. One was a voluntary redundancy and one was an SES Incentive to Retire.

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No

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No

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N/A

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No

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Ongoing staff separations (headcount) from 1 Jan 2015 – 30 Oct 2015

CLASSIFICATIONS	DEPARTURES (ongoing Tsy staff only)
APS3	0
APS4	6
APS5	7
APS6	14
EL1	19
EL2	7
SES.1	1
SES.2	2
SES.3	0
TOTAL	56

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Non-ongoing staff separations (headcount) from 1 Jan 2015 – 30 Oct 2015

CLASSIFICATIONS	DEPARTURES (non-ongoing)
APS1	0
APS2	1
APS4	4
APS6	1
EL1	2
EL2	3
SES.1	1
TOTAL	12

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Details of redundancy packages of individuals remain confidential.

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Redundancy packages do not differ from the default public service package.

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Redundancies are funded through existing internal budget.