

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2015 - 2016

Department/Agency: Treasury

Question: SBT 363-364

Topic: Staffing profile

Reference: written - 30 October 2015

Senator: Wong, Penny

Question:

Staffing Profile

Since 1 January 2015:

363 Has there been any change to the staffing profile of the department/agency?

364 Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

363

Yes.

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Staffing profile (FTE) as at 1 January 2015

GROUPS & DIVISIONS	CLASSIFICATIONS										
	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SES.1	SES.2	SES.3	TOTAL
Executive											
Executive Office	-	-	1	-	-	2	-	1	-	-	4
Policy Coordination & Governance	-	-	-	-	-	-	-	-	-	2	2
Fiscal											
Social Policy Division	-	-	2	2	8	6	7	2	1	-	27
Commonwealth State Relations	-	-	2	6	7	3	7	1	-	-	25
Budget Policy	-	-	1	3	14	5	7	2	1	-	32
Infrastructure Industry Environment & Defence	-	-	4	5	6	5	6	1	2	-	29
Fiscal Executive	-	-	-	-	1	-	-	-	-	-	1
Macroeconomic Group											
G20 Division	-	-	2	1	5	8	1	4	1	-	22
Deployees	-	-	-	-	-	2	7	2	1	-	12
Overseas Posts											
Jakarta	-	-	-	-	-	-	-	2	-	-	2
Paris	-	-	-	-	-	-	-	1	-	-	1
London	-	-	-	-	-	-	-	1	-	-	1
Beijing	-	-	-	-	-	-	1	-	-	-	1
India	-	-	-	-	-	-	-	1	-	-	1
Washington	-	-	-	-	-	-	-	2	-	-	2
Tokyo	-	-	-	-	-	-	-	1	-	-	1
Macro Group Executives	-	-	-	-	2	-	-	-	-	3	5
Macroeconomic Modelling Policy Division	-	-	1	5	5	9	8	5	-	-	33
Macroeconomics Conditions Division	-	-	3	6	8	6	8	3	1	-	34
International Policy & Engagement Division	-	-	3	5	9	11	8	2	1	-	39
Markets Group											
Small Business Policy Division	-	-	5	7	4	21	7	4	1	-	48
Foreign Investment and Trade Policy Division	1	1	3	5	9	8	6	-	1	-	33
Australian Government Actuary	-	-	1	-	4	2	-	3	-	-	9
Takeovers Panel	-	1	-	1	-	-	-	1	1	-	4
Deregulation Division	-	-	1	1	2	3	5	-	1	-	12
Markets Group Executive	-	-	-	-	1	-	-	-	-	1	2
Financial System Division	-	-	6	7	20	15	15	5	2	-	69
Revenue Group											
Tax Analysis Division	-	-	2	4	14	11	6	2	1	-	39
Personal Retirement Income Division	-	-	3	3	3	5	6	-	2	-	22
Law Design Practice	-	1	2	3	4	5	7	2	1	-	24
Corporate and International Tax Division	-	-	3	2	6	8	6	3	2	-	30
Board of Tax Secretariat	-	-	-	1	-	-	1	-	-	-	2
Small Business Tax Division	-	-	4	2	7	2	4	1	-	-	19
Revenue Group Executive	-	-	1	-	2	1	-	-	-	2	6
Corporate Strategies & Services Group											
Financial System Inquiry	-	-	-	-	-	2	2	-	-	-	4
Tax White Paper TaskForce	-	-	1	2	2	4	3	1	1	-	14
People & Organisational Strategy Division	-	-	3	3	10	6	6	1	-	-	29
CSD Executive	-	-	2	-	-	1	1	-	1	-	5
Information Management & Technology	-	-	4	9	20	21	6	1	-	-	61
Ministerial and Communications	-	3	3	10	10	9	8	1	-	-	45
Fin & Facilities Management	-	3	6	10	10	12	3	1	-	-	44
TOTAL TREASURY	1	9	67	102	192	190	149	56	22	8	797

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Staffing profile (FTE) as at 30 October 2015

GROUPS & DIVISIONS	CLASSIFICATIONS										TOTAL
	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SES.1	SES.2	SES.3	
Executive Office	-	-	-	1	1	1	-	-	1	-	4
Fiscal Group											
Social Policy Division	-	1	1	3	10	7	6	4	1	-	32
Commonwealth State Relations Division	-	1	1	5	6	6	5	1	-	-	24
Budget Policy Division	-	-	2	3	7	5	5	2	1	-	25
Industries and Infrastructure Division	-	1	2	3	8	7	7	1	2	-	31
Fiscal Executive	-	-	-	-	1	-	-	-	-	1	2
Macroeconomic Group											
G20 Division	-	-	-	-	-	1	-	-	-	-	1
Deployees	-	-	-	-	-	4	7	2	1	-	14
Overseas Posts											
Jakarta	-	-	-	-	-	-	-	1	-	-	1
Paris	-	-	-	-	-	-	-	1	-	-	1
London	-	-	-	-	-	-	-	1	-	-	1
Beijing	-	-	-	-	-	-	1	1	-	-	2
India	-	-	-	-	-	-	-	1	-	-	1
Washington	-	-	-	-	-	-	-	1	-	-	1
Macro Group Executive	-	-	-	-	1	-	-	-	-	1	2
Macroeconomic Modelling Policy Division	-	1	-	3	4	9	6	1	1	-	25
Macroeconomics Conditions Division	-	1	3	5	9	10	7	4	1	-	39
International Policy and Engagement Division	-	2	2	2	13	15	10	4	2	-	49
Markets Group											
Austustralian Government Actuary	-	-	1	-	4	2	-	3	-	-	9
Takeovers Panel	-	1	-	1	-	-	1	1	1	-	5
Deregulation Division	-	-	-	1	2	2	4	-	1	-	10
Markets Group Executive	-	-	-	-	1	-	-	-	-	2	3
Financial System Division	-	-	4	7	17	17	14	3	2	-	64
Small Business Policy Division	-	-	6	8	7	22	11	3	1	-	58
North Aus Insurance Taskforce	-	-	-	-	1	-	2	-	-	1	4
Revenue Group											
Tax Analysis Division	-	-	2	3	18	9	7	2	1	-	41
Personal Retirement Income Division	-	1	1	5	3	4	7	1	1	-	23
Law Design Practice	-	-	3	4	4	5	9	1	1	-	26
Corporate and International Tax Division	-	1	1	4	3	8	9	1	1	-	28
Board of Tax Secretariat	-	-	0	2	-	-	2	1	-	-	5
Small Business Tax Division	-	1	3	4	5	4	4	1	-	-	22
Tax White Paper Task Force	-	-	-	3	2	4	4	2	1	-	16
Revenue Group Executive	-	-	2	1	2	2	1	-	-	1	9
COO Group incl Domestic Offices											
Business Services	-	3	7	15	23	32	7	1	1	-	88
Financial and Parliamentary	0	2	5	5	6	9	6	-	1	-	34
Office of the COO	-	-	-	-	1	-	-	-	1	1	3
OS People Communications	-	-	1	8	19	13	13	3	-	-	56
Foreign Investment and Trade Policy Division	-	2	7	7	12	8	9	2	1	-	47
Domestic Office (Sydney)	3	-	-	1	1	1	1	2	1	-	10
TOTAL TREASURY	3	17	53	103	189	204	163	51	25	7	815