

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2015 - 2016

Department/Agency: Treasury

Question: SBT 288

Topic: Office Refurbishments

Reference: written - 30 October 2015

Senator: Wong, Penny

Question:

Office refurbishments

Since 1 January 2015:

288. Has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?

- a) If so, list these
- b) If so, list the total cost for these changes
- c) If so, list the itemised cost for each item of expenditure
- d) If so, who conducted the works?
- e) If so, list the process for identifying who would conduct these works
- f) If so, when are the works expected to be completed?

Answer:

Project (1)

- a) Flexible and Efficient Workplace Design/Fitout Project Floor 1 A & C Block
Treasury Building PARKES
- b), c), d) Total Cost (Budget) \$1,037,000

Service	Contractor	Purchase Order (Cost)
Architectural Services	Digital Projects P/L	\$15,000
Building Construction Works	Schiavello P/L	\$600,000
Carpets and Floor Coverings	Gary Carpet Laying Services	\$5,000
Data Services	Intune TV P/L	\$15,000
Electrical Services	O'Donnell Griffin P/L	\$250,000
Electrical Services	Shepherd Electrical (ACT) P/L	\$7,000
Fire Services	Wormald Fires Systems	\$10,000
HVAC - Air conditioning Services	Integrated Technical Management P/L	\$5,000
Painting Services	Performance Holdings P/L	\$20,000
Security Services	ADT Security P/L	\$75,000

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2015 - 2016

Relocation Services	Balfran Removals P/L	\$30,000
Compactus Relocation	ShelvMaster P/L	\$5,000

- e) Using existing Memorandum of Understanding/Deed/Panel Services arrangements.
- f) 28 February 2016.

Project (2)

- a) Office of the Small Business Commissioner Fitout Project Floor 2 15 Moore Street CIVIC

b), c), d) Total Cost (Budget) \$435,246.62

Service	Contractor	Approved Contract (Cost)
Demolition, Partitions, Ceiling	SMI P/L	\$54,600.00
Joinery and Wall Panelling	SMI P/L	\$6,520.00
Painting	SMI P/L	\$6,000.00
Floor Finishes	SMI P/L	\$4,940.00
Electrical and Data Services	SMI P/L	\$30,171.19
Fire Services	SMI P/L	\$1,650.00
Hydraulic Services	SMI P/L	\$20,065.00
Mechanical Services	SMI P/L	\$46,044.60
Glazing Film	SMI P/L	\$170.00
Window Treatments	SMI P/L	\$1,860.50
Furniture Relocations	SMI P/L	\$8,260.00
New Furniture	SMI P/L	\$69,231.00
Builders Works	SMI P/L	\$7,000.00
Consultant Fees	SMI P/L	\$6,080.00
Security	SMI P/L	\$40,924.00
Acoustic Boxes	SMI P/L	\$638.00
Additional GPO	SMI P/L	\$715.00
SMI Supervision,	SMI P/L	\$40,924.00

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2015 - 2016

Preliminaries		
Total Contractor Costs (exclusive GST)	SMI P/L	\$345,793.29
Total Contractor Costs (inclusive GST)	SMI P/L	\$380,372.62
Total Project Management Costs (inclusive GST)	BAMCO Mana Partnership	\$54,874.00

- e) Using existing Memorandum of Understanding/Deed/Panel Services arrangements.
- f) 30 November 2015.