

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

Department/Agency: ATO

Question: SBT 1848-1850

Topic: Computers

Reference: written - 31 October 2015

Senator: Ludwig

Question:

1848. List the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used.
1849. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location.
1850. Please detail the operating systems used by the departments computers, the contractual arrangements for operating software and the on-going costs.

Answer:

1848. One laptop computer is provided to a Departmental Liaison Officer at the APS6 classification. The Standard Notebook is for the officer to access ATO information, for example the internal website. Please refer to SBT 1827 for the cost of the laptop.

1849. **Table 1: Inventory of computers owned, leased, stored, or able to be accessed by the department, as at 1 June 2015 to 31 October 2015**

Site	Standard Desktop	Standard Monitor	Standard Notebook	Tablet (Data enabled device)	iPads
VICTORIA					
BOX HILL - 913 Whitehorse RD	985	2034	146	-	187
BOX HILL - Contact Centre	2	-	-	-	
DANDENONG	627	271	133	-	95
DANDENONG - 19 George ST	682	1491	1	-	
GEEELONG - Ryrie St	158	191	25	-	17
MELBOURNE - 747 Collins ST	2866	3972	632	-	430

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MOONEE PONDS	1410	1931	196	1	242
NSW					
ALBURY - 520 Smollett ST	840	1515	70	-	87
NEWCASTLE	815	1314	152	-	112
SYDNEY - Latitude East	1373	2393	345	19	417
Penrith - 121-123 Henry Street	1096	1748	101	1	54
Parramatta - 2-12 Macquarie Street	1953	3109	507	-	203
WOLLONGONG - Kembla ST	456	863	59	-	35
QLD					
BRISBANE - 140 Elizabeth St	431	682	85	-	105
BRISBANE - 55 Elizabeth ST	1410	2249	338	-	417
Chermside 2 Gympie/Banfield Streets	1264	2029	191	1	158
MAROOCHYDO RE - Overflow Contact Centre	263	206	-	-	-
ROBINA - Overflow Contact Centre	304	352	-	-	1
SOUTHPORT	3	-	8	-	-
TOWNSVILLE	360	1054	30	-	22
Upper Mount Gravatt 2221- 2223 Logan Road	1064	1399	193	2	92
SA					
ADELAIDE - Franklin St	1971	4101	464	-	341
TAS					
BURNIE	82	143	3	-	2
BURNIE - Overflow Contact Centre	177	19		-	1
HOBART	676	1099	57	-	78
LAUNCESTON RSC	1	-	-	-	-

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ACT					
BELCONNEN - HP	221	86	69	-	-
BELCONNEN CHAN	12	8	3	-	-
KINGSTON	65	4	60	-	3
NATIONAL - Amungula	1116	1823	281	5	747
NATIONAL - Gnabra Kembery	2690	3534	575	25	653
NT					
ALICE SPRINGS	-	14	-	-	-
DARWIN	19	9	2	-	1
WA					
PERTH - Northbridge	1496	2248	287	1	177
Total	26888	41891	5013	55	4677

Table 2: Equipment costs

Electronic device	Average purchase cost per Device (excluding GST)	Ongoing cost per device* (excluding GST)
Standard Desktop	\$655.00	\$16.80 (per month)
Standard Monitor	\$194.00	\$3.81 (per month)
Standard Notebook	\$838.00	\$36.34 Standalone portable (per month) \$41.09 Small portable (per month) \$36.34 Medium portable (per month) \$47.46 Large portable (per month)
Tablet (Data enabled device)	\$1,802.40	\$11.32 Aggregated Wireless Data (per month) \$8.16 Support (per month) \$1.48 Tablet Uplift per SIM Card (per month)
iPad Air (32Gb Wifi/Cellular)	\$772.73	\$11.32 Aggregated Wireless Data (per month) \$8.16 Support (per month) \$3.91 Airwatch (per month) \$1.48 Tablet Uplift per SIM Card (per month)

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1850. The operating systems for the ATO's computers in the Standard Operating Environment include Windows 7 and Office 2010. The contractual arrangements and the unit cost for these applications are based on our Whole of Government agreement with Department of Finance.

Core Desktop License Product	Unit Cost (\$) (GST exclusive)
Windows Professional	27.57
Office 365 Professional Plus	75.02
Enterprise Client Access Licence (ECAL)	78.07
Microsoft Desktop Optimisation Pack (MDOP) subscription	5.19
Total cost per user	185.85