

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2015 - 2016

Department/Agency: ABS

Question: 1065-1066

Topic: Staffing Profile

Reference: written - 30 October 2015

Senator: Wong, Penny

Question:

Since 1 January 2015:

1065. Has there been any change to the staffing profile of the department/agency?

1066. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

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1065. response.

The ABS headcount (excluding ABS Interviewers and inoperative employees) as at 31 October 2015 was 2,896:

- 2,431 (83.9%) ongoing and 465 (16.1%) non-ongoing employees;
- 1,484 (51.2%) females and 1,412 (48.8%) males;
- 2,284 (78.9%) full-time and 612 (21.1%) part-time employees;
- 2,279 (78.7%) at the APS1-6 levels, 580 (20.0%) at the EL1-2 levels and 37 (1.3%) at the SES1-3 levels;

In comparison, the ABS headcount (excluding ABS Interviewers and inoperative employees) as at 1 January 2015 was 2,710:

- 2,460 (90.8%) ongoing and 250 (9.2%) non-ongoing employees;
- 1,396 (51.5%) females and 1,314 (48.5%) males;
- 2,124 (78.4%) full-time and 586 (21.6%) part-time employees;
- 2,089 (77.1%) at the APS1-6 levels, 580 (21.4%) at the EL1-2 levels and 41 (1.5%) at the SES1-3 levels;

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1066. response.

- Staffing headcount (excluding ABS Interviewers and inoperative employees) by nominal classification level as at 31 October 2015 compared with 1 January 2015:

	at 31 Oct 2015	at 1 Jan 2015
APS1	23	19
APS2	143	126
APS3	180	165
APS4	585	576
APS5	549	504
APS6	799	699
EL1	427	439
EL2	153	141
SESB1	26	30
SESB2	9	7
SESB3	2	4
Total	2896	2710

- Staffing headcount (excluding ABS Interviewers and inoperative employees) by Division and nominal classification as at 31 October 2015:

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Division	APS 1	APS 2	APS 3	APS 4	APS 5	APS 6	EL1	EL2	SESB 1	SESB 2	SESB 3	Total
Census and Statistical Network Services Division	22	98	41	116	117	143	49	18	2	1	0	607
Governance, People & Culture Division	1	0	17	63	58	77	34	16	2	1	0	269
Industry Statistics Division	0	22	30	134	100	80	45	12	3	1	0	427
Macroeconomic Statistics Division	0	0	43	68	75	85	43	16	4	1	0	335
Methodology Division	0	0	3	14	26	48	31	9	2	1	0	134
Population and Social Statistics Division	0	21	21	54	100	78	50	19	3	1	0	347
Statistical Business Transformation Program	0	0	1	10	16	32	34	14	4	1	0	112
Strategic Partnerships and Projects Division	0	0	4	17	31	54	45	17	3	1	0	172
Technology Services Division	0	2	19	101	15	186	87	30	3	1	0	444
Other (includes all SESB3s and Chief Financial Officer Branch staff)	0	0	1	8	11	16	9	2	0	0	2	49
Total	23	143	180	585	549	799	427	153	26	9	2	2896

By comparison, the staffing headcount (excluding ABS Interviewers and inoperative employees) by Division and nominal classification as at 1 January 2015:

Division (by branch for Corporate Services)	APS 1	APS 2	APS 3	APS 4	APS 5	APS 6	EL1	EL2	SESB 1	SESB 2	SESB 3	TOTAL
Business, Industry and Environment Division	1	1	23	89	75	58	43	7	2	1	0	300

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Financial Management Branch	0	0	4	10	14	23	7	5	0	0	0	63
Human Resources Branch	4	11	23	33	33	45	20	10	2	0	0	181
Macroeconomic Statistics Division	0	0	41	107	67	61	45	13	3	1	0	338
Methodology and Data Management Division	0	0	2	31	29	40	38	12	2	1	0	155
Office of the Statistician and External Engagement	0	0	1	8	14	23	10	5	1	0	0	62
Population, Education and Data Integration Division	0	0	0	34	49	38	36	15	4	1	0	177
Program Delivery Division (includes Census 2016)	14	99	43	113	123	124	66	17	3	1	0	603
Program Management and Infrastructure Division	0	0	1	2	2	11	14	7	2	0	0	39
Social, Health and Labour Division	0	0	16	51	67	67	42	11	0	1	0	255
Technology Services Division	0	15	6	83	11	175	91	28	3	1	0	413
Other (includes all SESB3s, Regional Directors, State and Territory Statistical Services)	0	0	5	15	20	34	27	11	8	0	4	124
Total	19	126	165	576	504	699	439	141	30	7	4	2710

(Please note an organisational restructure occurred on 1 July 2015. As a result a large number of the above Divisions no longer exist)

- Staffing headcount (excluding ABS Interviewers and inoperative employees) by home base location as at 31 October 2015 compared with 1 January 2015. The ABS operates on a national business model and all business lines (Divisions) have staff located in more than one State and/or Territory:

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	at 31 Oct 2015	at 1 Jan 2015
Canberra, ACT	1366	1301
Sydney, NSW	327	304
Melbourne, VIC	372	318
Brisbane, QLD	220	237
Adelaide, SA	208	195
Perth, WA	208	184
Hobart, TAS	146	125
Darwin, NT	49	46
Total	2896	2710