

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
 Industry, Innovation and Science Portfolio
 2015-16 Supplementary Budget Estimates Hearing
 22 October 2015

DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE

TOPIC: FTE of the department

REFERENCE: Question on Notice (Hansard, 22 October 2015, page 77)

QUESTION No.: SI-22

Senator KIM CARR: What is the FTE of the department now—the establishment of the department?

Ms Beauchamp: The FTE would be—in terms of headcount we probably have 2,679. But in terms of our ASL staffing, which is indicated in the budget papers it probably has not changed much since the budget. I think we are looking at a 25,388 ASL number.

Senator KIM CARR: Thank you. Could you provide the FTE by division on notice?

Ms Beauchamp: FTE by division? Yes I could provide that on notice.

Senator KIM CARR: How many of the staff are employed on fixed term contracts? We have about 2,470 ongoing staff and probably 209 non-ongoing staff.

Senator KIM CARR: Thank you.

ANSWER

FTE by Division as at 5 November 2015:

Division	Total FTE
AAO	80.4
Australian Building Codes Board	40.6
Anti-Dumping Commission	64.6
AusIndustry - Business Services	382.3
AusIndustry - Innovation Programmes	111.0
Corporate Group	232.4
Department Executive	12.7
Economics & Analytical	74.9
Energy	151.7
Finance Group	175.8
ICT	191.0
IEA Taskforce	6.8
National Measurement Institute	351.8
Portfolio Strategic Policy	118.9
Questacon	167.3
Resources	137.3
Science and Commercialisation Policy	114.6
Sectoral Growth Policy	110.5
Total	2524.7