

**Senate Economics Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

**Treasury Portfolio**

Supplementary Budget Estimates

2014 - 2015

**Department/Agency: ABS**

**Question: SBT656-657**

**Topic: Staffing profile**

**Reference: Written - 30 October 2014**

**Senator: Ludwig, Joe**

**Question:**

Since Budget Estimates in June, 2014:

656. Has there been any change to the staffing profile of the department/agency?

657. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

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**Answer:**

Since Budget Estimates in June, 2014:

656. The ABS headcount (excluding ABS Interviewers and inoperative employees) as at 31 October 2014 was 2,735:

- 2,485 (90.9%) ongoing and 250 (9.1%) non-ongoing employees;
- 1,416 (51.8%) females and 1,319 (48.2%) males;
- 2,111 (77.2%) full-time and 624 (22.8%) part-time employees;
- 2,110 (77.1%) at the APS1-6 levels, 585 (21.4%) at the EL1-2 levels and 40 (1.5%) at the SES1-3 levels;

In comparison, the ABS headcount (excluding ABS Interviewers and inoperative employees) as at 12 June 2014 was 2,790:

- 2,614 (93.7%) ongoing and 176 (6.3%) non-ongoing employees;
- 1,434 (51.4%) females and 1,356 (48.6%) males;
- 2,232 (80.0%) full-time and 558 (20.0%) part-time employees;
- 2,129 (76.3%) at the APS1-6 levels, 621 (22.3%) at the EL1-2 levels and 40 (1.4%) at the SES1-3 levels;

657. Staffing headcount (excluding ABS Interviewers and inoperative employees) by nominal classification level as at 31 October 2014 compared with 12 June 2014:

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	<b>at 31 Oct 2014</b>	<b>at 12 June 2014</b>
APS1	20	17
APS2	130	86
APS3	161	200
APS4	584	549
APS5	512	543
APS6	703	734
EL1	442	467
EL2	143	154
SESB1	30	31
SESB2	7	6
SESB3	3	3
<b>Total</b>	<b>2735</b>	<b>2790</b>

- Staffing headcount (excluding ABS Interviewers and inoperative employees) by Division and nominal classification as at 31 October 2014:

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<b>Division (by branch for Corporate Services)</b>	<b>APS1</b>	<b>APS2</b>	<b>APS3</b>	<b>APS4</b>	<b>APS5</b>	<b>APS6</b>	<b>EL1</b>	<b>EL2</b>	<b>SESB1</b>	<b>SESB2</b>	<b>SESB3</b>	<b>TOTAL</b>
Business, Industry and Environment Division	0	1	18	90	74	59	43	7	2	1	0	<b>295</b>
Financial Management Branch	0	0	4	10	12	23	7	4	0	0	0	<b>60</b>
Human Resources Branch	4	11	32	37	36	46	20	12	2	0	0	<b>200</b>
Macroeconomic Statistics Division	0	0	30	109	73	59	47	14	3	1	0	<b>336</b>
Methodology and Data Management Division	0	0	2	32	23	40	40	12	2	1	0	<b>152</b>
Office of the Statistician and External Engagement	0	0	1	7	15	22	10	5	1	0	0	<b>61</b>
Population, Education and Data Integration Division	0	0	1	31	55	38	37	13	4	1	0	<b>180</b>
Program Delivery Division (includes Census 2016)	16	108	45	119	126	123	61	17	3	1	0	<b>619</b>
Program Management and Infrastructure Division	0	0	1	2	2	11	14	7	2	0	0	<b>39</b>
Social, Health and Labour Division	0	0	16	50	66	71	44	14	0	1	0	<b>262</b>
Technology Services Division	0	10	6	84	11	176	93	25	3	1	0	<b>409</b>
Other (includes all SESB3s, Regional Directors, State and Territory Statistical Services)	0	0	5	13	19	35	26	13	8	0	3	<b>122</b>
<b>Total</b>	<b>20</b>	<b>130</b>	<b>161</b>	<b>584</b>	<b>512</b>	<b>703</b>	<b>442</b>	<b>143</b>	<b>30</b>	<b>7</b>	<b>3</b>	<b>2735</b>

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By comparison, the staffing headcount (excluding ABS Interviewers and inoperative employees) by Division and nominal classification as at 12 June 2014 was:

<b>Division (by branch for Corporate Services)</b>	<b>APS1</b>	<b>APS2</b>	<b>APS3</b>	<b>APS4</b>	<b>APS5</b>	<b>APS6</b>	<b>EL1</b>	<b>EL2</b>	<b>SESB1</b>	<b>SESB2</b>	<b>SESB3</b>	<b>TOTAL</b>
Business, Industry and Environment Division	0	1	28	95	84	66	42	8	2	1	0	<b>327</b>
Financial Management Branch	0	0	5	12	10	19	7	4	0	0	0	<b>57</b>
Human Resources Branch	2	2	42	36	37	45	29	12	3	0	0	<b>208</b>
Macroeconomic Statistics Division	0	0	28	88	78	59	46	12	3	1	0	<b>315</b>
Methodology and Data Management Division	0	0	5	31	22	45	38	12	2	1	0	<b>156</b>
Office of the Statistician and External Engagement	0	0	3	7	17	22	14	7	1	0	0	<b>71</b>
Population, Education and Data Integration Division	0	0	6	36	69	53	40	18	3	1	0	<b>226</b>
Program Delivery Division (includes Census 2016)	14	73	51	105	119	122	62	17	2	1	0	<b>566</b>
Program Management and Infrastructure Division	0	0	2	4	6	14	20	11	2	0	0	<b>59</b>
Social, Health and Labour Division	0	0	16	40	67	60	45	11	1	0	0	<b>240</b>
Technology Services Division	0	10	7	85	11	187	96	32	3	1	0	<b>432</b>
Other (includes all SESB3s, Regional Directors, State and Territory Statistical Services)	1	0	7	10	23	42	28	10	9	0	3	<b>133</b>
<b>Total</b>	<b>17</b>	<b>86</b>	<b>200</b>	<b>549</b>	<b>543</b>	<b>734</b>	<b>467</b>	<b>154</b>	<b>31</b>	<b>6</b>	<b>3</b>	<b>2790</b>

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- Staffing headcount (excluding ABS Interviewers and inoperative employees) by home base location as at 31 October 2014 compared with 12 June 2014. The ABS operates on a national business model and all business lines (Divisions) have staff located in more than one State and/or Territory:

	<b>at 31 Oct 2014</b>	<b>at 12 June 2014</b>
Canberra, ACT	1317	1383
Sydney, NSW	309	310
Melbourne, VIC	320	338
Brisbane, QLD	228	208
Adelaide, SA	199	200
Perth, WA	195	180
Hobart, TAS	121	125
Darwin, NT	46	46
<b>Total</b>	<b>2735</b>	<b>2790</b>