

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

Department/Agency: Treasury

Question: SBT 382-383

Topic: Staffing profile

Reference: Written - 30 October 2014

Senator: Ludwig, Joe

Question:

Since Budget Estimates in June, 2014:

382. Has there been any change to the staffing profile of the department/agency?
383. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

382. Yes. The number of full time equivalent (FTE) staff employed at the Treasury has decreased from 932.1 at 1 June 2014 to 840.8 at 1 November 2014.¹
383. Details of staff changes are as follows:

Treasury Staff changes between 1 June 2014 and 1 November 2014 by actual classification

	1-Jun-14	1-Nov-14	Variance
All Classifications	932.1	840.8	-91.3
APS1	2.0	1.0	-1.0
APS3	43.4	22.4	-21.0
APS4	84.9	55.4	-29.5
APS5	100.7	116.2	15.5
APS6	224.1	198.0	-26.1
EL1	216.3	196.8	-19.5
EL2	171.0	161.9	-9.1
SES.1	59.0	56.4	-2.6
SES.2	22.8	23.8	1.1
SES.3 ²	7.0	8.0	1.0
SEC	1.0	1.0	0.0

¹ Note that staffing reports at the Treasury are run at the start of each month. The closest data available to 30 October 2014 is 1 November 2014.

² The increase in SES.3 level relates to an additional acting arrangement which was in place on 1 November 2014 but not on 1 June 2014.