Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

Department/Agency: AASB/AUASB

Question: 3411

Topic: Coffee machines

Reference: Written - 30 October 2014

Senator: Ludwig, Joe

Question:

Since Budget Estimates in June, 2014:

- 3411. Has the department/agency purchased, leased or rented any coffee machines for staff usage?
 - a) If yes, provide a list that includes the type of coffee machine, the cost, the amount, and any ongoing costs such as purchase of coffee or coffee pods and when the machine was purchased?
 - b) Why were coffee machines purchased?
 - c) Has there been a noticeable difference in staff productivity since coffee machines were purchased? Are staff leaving the office premises less during business hours as a result?
 - d) Where did the funding for the coffee machines come from?
 - e) Who has access?
 - f) Who is responsible for the maintenance of the coffee machines? How much was spent on maintenance, include a list of what maintenance has been undertaken. Where does the funding for maintenance come from?
 - g) What are the ongoing costs of the coffee machine, such as the cost of coffee?

Answer:

AASB

3411. Yes, leased

- a) Saeco Royal Cappuccino \$90 per month rental
- b) Staff morale and to reduce staff absences from the office to purchase coffee
- c) Difficult to determine
- d) Appropriation
- e) All Staff have access to coffee machine. (AASB and AUASB staff)
- f) Maintenance is included in set fixed monthly cost of rental, hence no maintenance cost to agency
- g) Approx. \$50 per month for coffee beans

AUASB

3411. Yes, leased

a) Saeco Royal Cappuccino - \$30 per month rental

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- b) Staff morale and to reduce staff absences from the office to purchase coffee
- c) Difficult to determine
- d) Appropriation
- e) All Staff have access to coffee machine. (AASB and AUASB staff)
- f) Maintenance is included in set fixed monthly cost of rental, hence no maintenance cost to agency
- g) Approx. \$17 per month for coffee beans