

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Treasury Portfolio
 Supplementary Budget Estimates
 2014 - 2015

Department/Agency: ATO
Question: SBT 2026-2027
Topic: Staffing profile
Reference: written - 31 October 2014
Senator: Ludwig

Since Budget Estimates in June, 2014:

Questions:

2026. Has there been any change to the staffing profile of the department/agency?
2027. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

2026. Yes.

2027. **Key to tables:**

- Staffing profile by classification
- Staffing profile by division, and
- Staffing profile by location.

| Groups | | | |
|----------------------|---|------|--------------------------------------|
| ACNC | Australian Charities and Not-for-Profits Commission | | |
| LDP | Law Design and Practice | | |
| COMP | Compliance | | |
| OCOM | Office of the Commissioners | | |
| PSS | People, Systems and Services | | |
| TPB | Tax Practitioners Board | | |
| Business Lines (BSL) | | | |
| ATP* | Aggressive Tax Planning | TCN | Tax Counsel Network |
| CSC | Compliance Support and Capability | ATOC | ATO Corporate |
| ITX | Indirect Tax | ATOF | ATO Finance |
| PGH | Public Groups and High Wealth Individuals | ATOP | ATO People |
| PGI | Public Groups and International | AVO | Australian Valuation Office |
| SBIT | Small Business/Individual Taxpayers | BRR | Business Reporting and Registrations |
| SNC* | Serious Non Compliance | CAS | Client Account Services |
| SPR | Superannuation | CSS | Customer Service and Solutions |
| TPALS | Tax Practitioner and Lodgment Strategy | DEBT | Debt |
| ITD | Integrated Tax Design | EST | Enterprise Solutions and Technology |
| RDR | Review and Dispute Resolution | SDS | Service Delivery Support |

*ATP and SNC business lines have been amalgamated into Privates Group and High Wealth Individuals (PGH).

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Staffing profile by classification

| Classification | 1 June 2014 | 31 October 2014 | Difference |
|-----------------------|--------------------|------------------------|-------------------|
| Cadet | 6 | 6 | 0 |
| Graduate | 236 | 233 | -3 |
| Valuer | 44 | 0 | -44 |
| APS1 | 2,000 | 1,731 | -269 |
| APS2 | 1,678 | 1,412 | -266 |
| APS3 | 3,674 | 3,312 | -362 |
| APS4 | 3,517 | 3,232 | -285 |
| APS5 | 2,176 | 1,972 | -204 |
| APS6 | 4,516 | 4,034 | -482 |
| EL1 | 4,140 | 3,545 | -595 |
| EL2.1 | 1,268 | 1,077 | -191 |
| EL2.2 | 490 | 402 | -88 |
| SES1 | 212 | 187 | -25 |
| SES2 | 31 | 29 | -2 |
| Total | 23,988 | 21,172 | -2,816 |

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Staffing profile by division

| Group | BSL | 1 June 2014 | 31 October 2014 | Difference |
|--------------------|------------|--------------------|------------------------|-------------------|
| ACNC | ACNC | 103 | 104 | 1 |
| ACNC Total | | 103 | 104 | 1 |
| COMP | ATP* | 235 | 0 | -235 |
| | CSC | 141 | 119 | -22 |
| | ITX | 1,814 | 1,623 | -191 |
| | PGH | 1,455 | 2,034 | 579 |
| | PGI | 1,415 | 1,219 | -196 |
| | SBIT | 2,263 | 1,931 | -332 |
| | SNC* | 539 | 0 | -539 |
| | SPR | 1,102 | 980 | -122 |
| | TPALS | 1,293 | 1,135 | -158 |
| COMP Total | | 10,257 | 9,041 | -1,216 |
| LDP | ITD | 197 | 207 | 10 |
| | RDR | 246 | 226 | -20 |
| | TCN | 225 | 196 | -29 |
| LDP Total | | 668 | 629 | -39 |
| OCOM | OCOM | 13 | 13 | 0 |
| OCOM Total | | 13 | 13 | 0 |
| PSS | ATOC | 701 | 666 | -35 |
| | ATOF | 475 | 430 | -45 |
| | ATOP | 1,098 | 1,012 | -86 |
| | AVO | 123 | 1 | -122 |
| | BRR | 266 | 215 | -51 |
| | CAS | 4,653 | 4,103 | -550 |
| | CSS | 1,279 | 1,216 | -63 |
| | DEBT | 1,948 | 1,533 | -415 |
| | EST | 2,060 | 1,901 | -159 |
| | SDS | 207 | 193 | -14 |
| PSS Total | | 12,810 | 11,270 | -1,540 |
| TPB | TPB | 137 | 115 | -22 |
| TPB Total | | 137 | 115 | -22 |
| Grand Total | | 23,988 | 21,172 | -2,816 |

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Staffing profile by location

| State | Site | 1 June 2014 | 31 October 2014 | Difference |
|--------------------|---------------------|---------------|-----------------|---------------|
| ACT | Canberra | 3,006 | 2,706 | -300 |
| ACT Total | | 3,006 | 2,706 | -300 |
| NSW | Albury | 1,321 | 1,104 | -217 |
| | Hurstville | 506 | 389 | -117 |
| | Newcastle | 635 | 569 | -66 |
| | Parramatta | 1,487 | 1,514 | 27 |
| | Penrith | 1,440 | 1,293 | -147 |
| | Sydney | 1,224 | 864 | -360 |
| | Wollongong | 504 | 478 | -26 |
| | Other | 26 | 14 | -12 |
| NSW Total | | 7,143 | 6,225 | -918 |
| NT | Alice Springs | 6 | 5 | -1 |
| | Darwin | 20 | 14 | -6 |
| NT Total | | 26 | 19 | -7 |
| QLD | Brisbane | 1,715 | 1,521 | -194 |
| | Chermside | 871 | 749 | -122 |
| | Gold Coast | 68 | 54 | -14 |
| | Townsville | 450 | 395 | -55 |
| | Upper Mount Gravatt | 922 | 825 | -97 |
| | Other | 29 | 12 | -17 |
| QLD Total | | 4,055 | 3,556 | -499 |
| SA | Adelaide | 2,058 | 1,866 | -192 |
| SA Total | | 2,058 | 1,866 | -192 |
| TAS | Burnie | 55 | 52 | -3 |
| | Hobart | 782 | 721 | -61 |
| | Launceston | 13 | 10 | -3 |
| TAS Total | | 850 | 783 | -67 |
| VIC | Box Hill | 1,080 | 930 | -150 |
| | Dandenong | 783 | 659 | -124 |
| | Geelong | 165 | 145 | -20 |
| | Melbourne | 2,104 | 1,937 | -167 |
| | Moonee Ponds | 1,514 | 1,307 | -207 |
| | Other | 13 | 12 | -1 |
| VIC Total | | 5,659 | 4,990 | -669 |
| WA | Perth | 1,191 | 1,027 | -164 |
| WA Total | | 1,191 | 1,027 | -164 |
| Grand Total | | 23,988 | 21,172 | -2,816 |