

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

Question: SBT 1820

Topic: Departmental upgrades

Reference: written - 31 October 2014

Senator: Ludwig

Question:

Since Budget Estimates in June, 2014:

1820. Has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?

- a. If so, list these
- b. If so, list the total cost for these changes
- c. If so, list the itemised cost for each item of expenditure
- d. If so, who conducted the works?
- e. If so, list the process for identifying who would conduct these works
- f. If so, when are the works expected to be completed?

Answer:

1820. Yes

- a. Latitude East Sydney Building, NSW – Accommodation changes on levels 12, 14, 15, 20 and Basement.
- b. The project is in the final stage of delivery and the final budget position will be reconciled on completion however the forecasted total budget is \$2,269,006 (GST exclusive)
- c. Lease Hold Improvements – \$1,957,993 (GST exclusive)
Bulk Furniture and Fittings – \$82,261 (GST exclusive)
Property Operating Expenditure - \$150,639 (GST exclusive)
DTZ Project Management Fee – \$78,113 (GST exclusive)
- d. DTZ projects completed the works using an agreed project scope constructed between ATO and DTZ – the works are completed using contractors obtained via procurement process.
- e. A tender process was run through the service provider DTZ.
- f. Planned practical completion date is 18 December 2014.