ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

Department/Agency: AOFM Question: SBT1014-1058 Topic: Staff Transfers

Reference: Written - 30 October 2014

Senator: Ludwig, Joe

Question:

- 1014. How many people does your department employ?
- 1015. What is the number of staff employed in each state and Territory as at 30 June 2013, and what is their age, gender and classification level?
- 1016. What is the number of staff currently employed in each state and territory, and what is their age, gender and classification level?
- 1017. What functions have been transferred between one state or territory to another since the federal election in 2013?
- 1018. Can you please provide details by function of the, number of staff employed, the age, gender and classification of staff employed in the function that was transferred, where it was based prior to the transfer and where it was transferred to?
- 1019. How many of these people are employed in Canberra?
- 1020. How many people did your department employ in Canberra immediately prior to the 2013 federal election?
- 1021. How many employees have been transferred out of Canberra since the 2013 federal election?
- 1022. How many of your employees have been transferred to Canberra since the 2013 federal election?
- 1023. For all employees transferred to or from Canberra since the 2013 federal election, please provide their age.
- 1024. For all employees transferred to or from Canberra since the 2013 federal election, please provide their wage. Please provide the figure for before their transfer and after their transfer.
- 1025. For all employees transferred to or from Canberra since the 2013 federal election, please provide their gender.
- 1026. For all employees transferred to or from Canberra since the 2013 federal election, please provide the area of the department they worked in. Please provide this detail for before their transfer and after their transfer.
- 1027. For all employees transferred to or from Canberra since the 2013 federal election, please provide a description of their position. Please provide this detail for before their transfer and after their transfer.
- 1028. For every transferred employee please provide an explanation for their transfer?
- 1029. For every transferred employee please provide any other cost incurred by the department because of that transfer?
- 1030. Please provide all relevant dates.

Redundancies

1031. How may positions have been made redundant in your department since the 2013 federal election?

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

- a) How many of these positions were ongoing?
- b) How many of these positions were non-ongoing?
- c) How many of these positions were situated in the Australian Capital Territory?
- 1032. How many of the employees filling these redundant positions were redeployed since the 2013 federal election?
 - a) How many of these employees were ongoing?
 - b) How many of these employees were non-ongoing?
 - c) How many of these employees were situated in the Australian Capital Territory?
- 1033. How many of these employees were offered voluntary redundancies since the 2013 federal election?
 - a) How many of these employees were ongoing?
 - b) How many of these employees were non-ongoing?
 - c) How many of these employees were situated in the Australian Capital Territory?
- 1034 .How many accepted voluntary redundancies since the 2013 federal election?
 - a) How many of these employees were ongoing?
 - b) How many of these employees were non-ongoing?
 - c) How many of these employees were situated in the Australian Capital Territory?
- 1035 .How many employees were offered the choice between a voluntary redundancy and redeployment since the 2013 federal election?
 - a) How many of these employees were ongoing?
 - b) How many of these employees were non-ongoing?
 - c) How many of these employees were situated in the Australian Capital Territory?
- 1036. For all employees who accepted voluntary redundancies since the 2013 federal election please:
 - a) Provide a dollar figure of their pay out, their age, gender and a description of their position including APS level, contract type (non-ongoing versus ongoing), responsibilities and where they were located.
 - b) Please specify what component of that figure was paid out entitlements (annual leave etc).
 - c) Please specify any other costs incurred by the department because of this redundancy.
 - d) Please provide the reason a voluntary redundancy was offered for their position.
 - e) Please provide all relevant dates.
- 1037. For all employees who were redeployed please provide:
 - a) Their age, gender and a description of their position prior to and after redeployment, including the wages of these positions, the APS level of these positions, the contract type (non-ongoing versus ongoing) and where they were located.
 - b) Please specify any other costs incurred by the department because of this redeployment.

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

- c) Please provide the reason for that redeployment.
- d) Please provide all relevant dates.
- 1038. Since the 2013 federal election, how many employees in your department have been made forcibly redundant?
 - a) How many of these employees were ongoing?
 - b) How many of these employees were non-ongoing?
 - c) How many of these employees were situated in the Australian Capital Territory?
- 1039. How many of these employees were offered voluntary redundancies or redeployments prior to being made forcibly redundant?
 - a) How many of these employees were ongoing?
 - b) How many of these employees were non-ongoing?
 - c) How many of these employees were situated in the Australian Capital Territory?
- 1040. For employees who were made forcibly redundant since the 2013 federal election please provide:
 - a) Their age, gender, the dollar figure of their pay out and a description of their position including APS level, contract type (non-ongoing versus ongoing) responsibilities and where they were located.
 - b) Please specify what component of that figure was paid out entitlements (annual leave etc).
 - c) Please specify any other costs incurred by the department because of this redundancy.
 - d) Please provide the reason for that redundancy.
 - e) Please provide all relevant dates.

Hiring

- 1041. How many people are employed in your department on non-ongoing contracts?
- 1042. How many people are employed in your department on ongoing contracts?
- 1043. How many non-ongoing contracts has your department extended since the 2013 federal election?
- 1044. How many non-ongoing contract extensions did your department submit the Public Service Commission for approval?
- 1045. How many of these extensions were approved by the Public Service Commission?
 - a) For every approved extension please provide the following details: the employee's age, gender, wage, APS level, a description of their job, their length of continuous employment by the APS, the length of approved extension, the reasons why the extensions was submitted and the reasons why the extension was approved by the Public Service Commission, as well as all relevant dates.
- 1046. How many of these extensions were rejected by the Public Service Commission?

 a). For every rejected extension please provide the following details: the employee's age, gender, wage, APS level, a description of their job, their length of continuous employment by the APS, the length of extension sought by the department, the reasons why the extensions was submitted and the reasons why the extension was rejected by the Public Service Commission, as well as all relevant dates.
- 1047. How many non-ongoing contracts have been extended by your department without

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

the Public Service Commission's approval?

- a). For every unapproved extension please provide the following details: the employee's age, gender, wage, APS level, a description of their job, their length of continuous employment by the APS, the length of the unapproved extension, the reasons why the extension was granted, whether the extension was submitted to the Public Service Commission for approval, and the reasons why the extension was granted without the approval of the Public Service Commission, as well as all relevant dates.
- 1048. How many non-ongoing contracts have expired without extension since the 2013 federal election?
 - a). For every expired non-ongoing contract please provide the following details: the employee's age, gender, wage, APS level, a description of their job, their length of continuous employment by the APS, the reason why an extension was not sought, as well as all relevant dates.
- 1049. How many new employees have been engaged by your department on non-ongoing contracts since the 2013 federal election?
- 1050. How many new non-ongoing engagements were submitted to the Public Service Commission for approval since the 2014 federal election?
- 1051. How many of these new non-ongoing engagements were approved by the Public Service Commission?
 - a). For every approved new engagement of a non-ongoing employee please provide the following details: the employee's age, gender, wage, APS level, a description of their job, the length of their non-ongoing contract, whether this position was advertised externally, the reason for engaging this new employee and the reason given by the Public Service Commission for approving this engagement, as well as all relevant dates relating to this application.
- 1052. How many of these new non-ongoing employee applications were rejected by the Public Service Commission?
 - a). For every new non-ongoing engagement rejected by the Public Service Commission please provide the following details: APS level, a description of their job, the length of their non-ongoing contract, the reason for engaging the new employee and the reason given by the Public Service Commission for rejecting this engagement, as well as all relevant dates relating to this application.
- 1053. How many new employees have been engaged on non-ongoing contracts without the approval of the Public Service Commission?
 - a). For every non-ongoing employee engaged without the Public Service Commission's approval please provide the following details: the employee's age, gender, wage, APS level, a description of their job, the length of their non-ongoing contract, whether this position was advertised externally, the reason for engaging this new employee and the reason for engaging this employee without the Public Service Commission's approval, as well as all relevant dates.
- 1054. How many new employees have been engaged by your department on ongoing contracts since the 2013 federal election?
- 1055. How many new ongoing engagements were submitted to the Public Service Commission for approval since the 2013 federal election?

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

- 1056. How many of these new ongoing engagements were approved by the Public Service Commission?
 - a). For every approved new engagement of an ongoing employee please provide the following details: the employee's age, gender, wage, APS level, a description of their job, the length of their ongoing contract, whether this position was advertised externally, the reason for engaging this new employee and the reason given by the Public Service Commission for approving this engagement, as well as all relevant dates relating to this application.
- 1057. How many of these new ongoing employee applications were rejected by the Public Service Commission?
 - a). For every new ongoing engagement rejected by the Public Service Commission please provide the following details: APS level, a description of their job, the length of their ongoing contract, the reason for engaging the new employee and the reason given by the Public Service Commission for rejecting this engagement, as well as all relevant dates relating to this application.
- 1058. How many new employees have been engaged on ongoing contracts without the approval of the Public Service Commission?
 - a). For every ongoing employee engaged without the Public Service Commission's approval please provide the following details: the employee's age, gender, wage, APS level, a description of their job, the length of their ongoing contract, whether this position was advertised externally, the reason for engaging this new employee and the reason for engaging this employee without the Public Service Commission's approval, as well as all relevant dates.

Answer:

- 1014. As at 30 October 2014 AOFM employed 39.7 full-time equivalent people.
- 1015. As at 30 June 2013 AOFM employed 38.6 full-time equivalent staff in the ACT. The average age of ACT staff was 38.0 years. 16.6 full-time equivalent ACT staff were female and 22.0 full-time equivalent ACT staff were male. The number of full-time equivalent staff who were at each classification is tabulated below:

Class	ACT
APS1	0
APS2	0
APS3	0
APS4	3.9
APS5	7
APS6	8.6
EL1	11.1
EL2	7
SESB1	0

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

Class	ACT
SESB2	0
SESB3	1

1016. As at 30 October 2014 AOFM employed 36.6 full-time equivalent staff in the ACT and 1 full-time equivalent staff in NSW. The average age of ACT staff is 38.3 years and NSW staff 32.0 years. 15.6 full-time equivalent ACT staff are female and 21.0 full-time equivalent ACT staff are male. The 1 full-time equivalent NSW staff member is male. The number of full-time equivalent staff at each classification is tabulated below:

Class	ACT	NSW
APS1	0	0
APS2	0	0
APS3	0	0
APS4	2	0
APS5	8.5	0
APS6	8	0
EL1	10.1	1
EL2	7	0
SESB1	0	0
SESB2	0	0
SESB3	1	0

- 1017. None
- 1018. Not applicable
- 1019. Not applicable
- 1020. 41.6 full-time equivalent employees
- 1021. None
- 1022. None
- 1023. Not applicable
- 1024. Not applicable
- 1025. Not applicable
- 1026. Not applicable
- 1027. Not applicable
- 1028. Not applicable
- 1029. Not applicable
- 1030. Not applicable

Redundancies

1031. None

- a) Not applicable
- b) Not applicable
- c) Not applicable

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

4000			
1032.	Not applicable		
	a)	Not applicable	
	b)	Not applicable	
	c)	Not applicable	
1033.	Not ap	Not applicable	
	a)	Not applicable	
	b)	Not applicable	
	c)	Not applicable	
1034.	*	plicable	
	a)	Not applicable	
	b)	Not applicable	
	c)	Not applicable	
1035.	None	11	
	a)	Not applicable	
	b)	Not applicable	
	c)	Not applicable	
1036.	Not applicable		
	a)	Not applicable	
	b)	Not applicable	
	c)	Not applicable	
	d)	Not applicable	
	e)	Not applicable	
1037.		plicable	
	a)	Not applicable	
	b)	Not applicable	
	c)	Not applicable	
	d)	Not applicable	
1038.	None	11	
	a)	Not applicable	
	b)	Not applicable	
	c)	Not applicable	
1039.	Not applicable		
	a) Not applicable		
	b)	Not applicable	
	c)	Not applicable	
1040.	Not ap	plicable	
	a)	Not applicable	
	b)	Not applicable	
	c)	Not applicable	
	d)	Not applicable	
	e)	Not applicable	
Hiring			
1041.	None		
1042.	None		
1043.	None		

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

1044.	None	
1045.	Not applicable	
	a)	Not applicable
1046.	Not ap	plicable
	a).	Not applicable
1047.	None	
	a).	Not applicable
1048.	None	
	a). Not	applicable
1049.	None	
1050.	None	
1051.	Not ap	plicable
	a).	Not applicable
1052.	Not applicable	
	a).	Not applicable
1053.	None	
	a).	Not applicable
1054.	None	
1055.	None	
1056.	Not applicable	
	a).	Not applicable

Not applicable

a). Not applicable

a). 1057. Not applicable

a). 1058. None