

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

17 October – 18 October 2012

Question: SBT 847-850

Topic: Coffee Machines (ASIC)

Written: Received from Committee – 26 October 2012

Senator BUSHBY asked:

847. Has the department/agency purchased coffee machines for staff useage?
If yes, provide a list that includes the type of coffee machine, the cost, the amount, and any ongoing costs such as purchase of coffee or coffee pods and when the machine was purchased.
848. Why were coffee machines purchased?
849. Where did the funding for the coffee machines come from?
850. Who is responsible for the maintenance of the coffee machines?
- a. How much was spent on maintenance in 2011-12 and how much this financial year to date (26 October 2012), include a list of what maintenance has been undertaken.
- b. Where does the funding for maintenance come from?

Answer:

847. Coffee Machines have been purchased for staff usage and the operating cost to ASIC is estimated at \$4.51 per person per month. Costs, including the initial purchase, are detailed by site in the table below:

ASIC Location	Current coffee machine installed (make / model and initial purchase cost (ex GST))	Total estimated costs per site/per year	Staff costs per year	Purchase date
Sydney	2 x Schaerer Vito Purchase cost: \$13,693.00 each Total cost: \$27,278.00	\$43,171.00 Coffee beans, hot chocolate, milk, cleaning materials.	\$1,468.80 Based on 5 hrs per month to refill and restock. Cleaning is absorbed into the tenancy cleaning costs.	May 2010
Sydney (small)	1 x DeLonghi Lattissima Total Cost: \$544.55	\$250.00 Coffee Pods and	Nil – Cleaning is absorbed in	March 2012

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

17 October – 18 October 2012

ASIC Location	Current coffee machine installed (make / model and initial purchase cost (ex GST))	Total estimated costs per site/per year	Staff costs per year	Purchase date
machine)		Milk.	tenancy cleaning costs.	
Melbourne	1 x Schaerer Celebration Purchase cost: \$11,500.00	\$ 28,398.00 Coffee beans, hot chocolate, milk, cleaning materials	\$1,468.80 Based on 5 hrs per month to refill and restock, cleaning absorbed in tenancy cleaning costs.	October 2009
Traralgon	1 x Schaerer Vito Purchase cost: \$13,495.45	\$ 34,584.00 Coffee beans, hot chocolate, milk, cleaning materials.	Nil – Cleaning is absorbed in tenancy cleaning costs.	July 2010
Brisbane	1 x De Jong Duke Essence Purchase cost: \$10,512.26	\$ 10,596.00 Coffee beans, hot chocolate, milk, cleaning materials .	\$1,762.56 Based on 6 hrs per month to refill and restock. Cleaning is absorbed into the tenancy cleaning costs	May 2011
Adelaide	1 x Jura X7S Purchased cost: \$11,500.00	\$ 11,584.00 coffee beans, hot chocolate, milk, cleaning materials	\$2,937.60 Based on 10hrs per month to refill, restock and daily clean	Oct 2008
Perth	1 x Jura X9 Purchased cost: \$7,397.50	\$ 13,491.00 Coffee beans, hot chocolate, milk, cleaning materials	\$2,937.60 Based on 10hrs per month to refill, restock and daily clean	May 2009

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

17 October – 18 October 2012

848. Coffee machines were purchased to encourage staff interaction across business units within the office environment. Coffee machines are generally located in the central breakout space to promote this interaction. This approach has been employed by a number of other Commonwealth Agencies and is common in the private sector.
849. Coffee machines are assets and as such were funded from ASIC's Core Capital funding.
850. General maintenance of the machines, including re stocking and cleaning is managed by the local ASIC Property and Business Services team. Breakdown maintenance for machines is provided by the supplier of the machines. In larger offices daily cleaning is absorbed within the Tenancy cleaning contract, this is detailed in the answer to question 847.
- a. In the FY 2011-2012, ASIC spent \$5,049.00 (ex GST) on maintenance of the coffee machines.
- This financial year to date (31 October 2012), ASIC has spent \$3,148.16 (ex GST).
- b. All maintenance costs are funded from ASIC's core operating budget.