

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Innovation and Science Portfolio
2017 - 2018 Budget Estimates
31 May – 1 June 2017

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE

TOPIC: Facilities upgrades

REFERENCE: Written Question – Senator Bilyk

QUESTION No.: BI-86

Have the facilities of any of the Department's premises, or the premises of any agencies in the portfolio, been upgraded since 1 March 2017, for example, staff room refurbishments, kitchen refurbishments, bathroom refurbishments, the purchase of any new fridges, coffee machines, or other kitchen equipment?

If so, can a detailed description of the relevant facilities upgrade please be provided together with an itemised list of costs (GST inclusive)? Can any photographs of the upgraded facilities please be provided?

ANSWER

Department of Industry, Innovation and Science

Facilities upgrades at departmental premises in the period between 1 March 2017 and 31 May 2017 are as follows:

| Upgrade details | Cost (GST inclusive) |
|---|-----------------------------|
| Victorian state office – two replacement toasters | \$164.90 |
| Tasmanian state office – replacement kettle | \$89.95 |
| Office of Northern Australia – new under bench fridge | \$249.00 |
| Industry House – replacement dishwasher | \$849.00 |

Australian Institute of Marine Science (AIMS)

| Upgrade details | Cost (GST inclusive) |
|---|-----------------------------|
| In 2016 AIMS commenced refurbishment works to parts of its Townsville headquarters including the reception, entry hallway and main library area, the administration wing and a section of the second floor office area. These works were completed in April 2017. The refurbishments were required to address a number of critical maintenance issues arising from an ageing building (largely untouched since 1970s), to provide improved amenity reflective of AIMS' vision as an internationally recognised centre for marine science and to develop spaces that encourage collaboration and interaction between staff. | \$1,492,575.50 |

| | |
|---|--|
| <p>[The works included replacement of services (HVAC, lighting and power) major refurbishment of internal walls, partitions and ceilings, creation of new public display areas, refurbishment of offices, bathroom facilities and the reception area, plus the relocation of kitchen and café facilities.]</p> <p>The figure provided shows expenditure for the period 1 March 2017 to 31 May 2017.</p> | |
|---|--|

Australian Nuclear Science and Technology Organisation (ANSTO)

Facilities upgrades completed at ANSTO during the period 1 March 2017 to 31 May 2017:

| Upgrade details | Cost (GST inclusive) |
|---|-----------------------------|
| Building 1 Nuclear Science & Technology and Landmark Infrastructure: office fit-out including internal wall construction, carpet, painting, meeting room A/V facilities. | \$202,000 |
| Building 64 Nuclear Science & Technology and Landmark Infrastructure: laboratory ceiling replacement. Sealed ceiling to allow for negative pressure radiological containment. | \$48,000 |
| Building 26 ANSTO Health: replacement refrigerator | \$1,400 |

Commonwealth Scientific and Industrial Research Organisation (CSIRO)

CSIRO has a complex property portfolio of owned and leased facilities that comprises over 1,000 buildings spread over 59 sites across Australia including regional sites. An additional 22 locations are occupied under hosted, short term lease or other arrangements.

Given that distribution across multiple sites across the country, for the reason of efficiency of management the provision of new equipment within CSIRO is not solely managed centrally but local sites manage much of their requirements, particularly if the financial threshold for the equipment being acquired is below that requiring listing on the CSIRO Asset Register [which is \$3,000 or above]. As a consequence, the information requested through this question in total is not all held centrally, but instead is in part kept by individuals with the appropriate financial delegation to commit such funds.

To gather this information in full would therefore require a manual check of the financial records for the specified period to identify transactions relevant to the items in question. This manual check would involve an unnecessary diversion of resources.

However, in order to assist with the intent of the question, CSIRO has provided a list of all expenditure made by the Building and Infrastructure Services group per CSIRO site for the period specified (which information is held centrally). This includes upgrades and maintenance and covers all of CSIRO sites and facilities.

Note: As some capital expenditure does not include GST, GST calculations are not included in this response. Electrical infrastructure upgrades have also not been included.

| Upgrade details | Cost (GST exclusive) |
|-------------------------------------|-----------------------------|
| Australian Animal Health Laboratory | \$312,851 |
| Acton | \$13,852 |
| Adelaide | \$32,890 |
| Armidale | \$50,509 |
| Aspendale | \$12,048 |
| Black Mountain | \$72,783 |
| Brisbane | \$310,948 |
| Clayton | \$303,184 |
| Eveleigh | \$132,798 |
| Geelong | \$2,120 |
| Hobart | \$990,192 |
| IOMRC | \$1,596 |
| Kensington | \$225,926 |
| Montpellier | \$15,228 |
| Perth | \$9,701 |
| Pullenvale | \$52,726 |
| Sandy Bay | \$7,199 |
| St Lucia | \$17,904 |
| Canberra City | \$286 |
| Crace | \$280 |
| East Geelong | \$47,339 |
| Ginninderra | \$1,100 |
| Lucas Heights | \$253 |
| Mayfield West | \$2,828 |
| North Ryde | \$7,715 |
| Urrbrae | \$10,000 |
| Waterford | \$368 |
| Werribee | \$3,938 |
| Yarralumla | \$5,231 |

Geoscience Australia

Geoscience Australia (Symonston ACT site) had the following facilities upgrades completed in the period 1 March 2017 to 31 May 2017. Facilities upgrades at the Symonston site included kitchens, kitchenettes, bathrooms, flooring and painting as these are part of tenant responsibilities under the existing lease arrangements. Photographs are not able to be provided given the physical size of and number of areas upgraded Geoscience Australia considers this to be an unreasonable diversion of resources.

| Upgrade details | Cost (GST inclusive) |
|--|---|
| <p>Level 3 South East Quadrant – Main Building</p> <p>Construction Services (Demolition, partitioning/glazing, joinery including the kitchen and breakout area, adjoining meeting rooms, quiet rooms, flooring, painting and services work such as communications cabling, electrical, hydraulics and fire protection)</p> <p>Minor items;</p> <p>Fridges (4)</p> <p>Dishwashers (2)</p> <p>Microwaves (4)</p> <p>Sandwich presses (2)</p> <p>Loose furniture (including multiple workstations), soft furnishing, tambour storage and fit-out related equipment (various)</p> | <p>\$378,821.00</p> <p>\$6,006.00</p> <p>\$1412.40</p> <p>\$2,002.00</p> <p>\$138.00</p> <p>\$85,418.14</p> <p>Total \$473,797.54</p> |
| <p>Support Building Upgrade (Medium Works Project approved by the Public Works Committee November 2016)</p> <p>Construction Services (Demolition, partitioning/glazing, doors, door hardware, joinery including kitchen, kitchenette and breakout area and other minor items, meeting and quiet rooms, flooring, painting, technical workshops, field setup areas, sample viewing room, gravity laboratory, new workstations and specific loose furniture, task chairs, a new Unisex accessible bathroom to Building Code of Australia (BCA) and Disability Access Code (DDA) requirements, upgrade to the single male and female existing toilet facilities in the building and services work such as communications cabling, electrical (including some equipment), hydraulics, mechanical and fire protection)</p> <p>Minor items:</p> <p>Fridges (3)</p> <p>Dishwashers (1)</p> <p>Microwaves (2)</p> <p>Sandwich presses (1)</p> <p>Loose furniture, soft furnishing, tambour storage and related fit-out equipment (various)</p> | <p>\$1,668,005.01</p> <p>\$2,950</p> <p>\$642.00</p> <p>\$910.00</p> <p>\$69.00</p> <p>\$56,581.58</p> <p>Total \$1,729,157.59</p> |

IP Australia

| Upgrade details | Cost (GST inclusive) |
|--------------------------|-----------------------------|
| Purchased 2 x microwaves | \$344.00 |
| Purchased 2 x toasters | \$76.00 |

National Offshore Petroleum Safety and Environmental Management Authority (NOPSEMA)

There have been no facility upgrades to NOPSEMA premises.

Northern Australia Infrastructure Facility (NAIF)

There have been no facility updates to NAIF premises.