

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Innovation and Science Portfolio
2017 - 2018 Budget Estimates
31 May – 1 June 2017

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE

TOPIC: Growth Centres

REFERENCE: Written Question – Senator Carr

QUESTION No.: BI-132

1. Please update the table provided as part of the response to question on notice AI-39, so that it includes the employee headcount for each Growth Centre, including ongoing, non-ongoing, casual employees, contractors and/or consultants.
2. Please provide a table showing the amount of base funding allocated to each Growth Centre over the forward estimates, as well as the contracted start and finish date of each Growth Centre. Please also provide a table showing the amount of funding for large-scale projects (committed and uncommitted) over the forward estimates, and the amount of funding for early stage finance (committed and uncommitted) over the forward estimates for the Growth Centre program.

ANSWER

1. As at 20 June 2017, 59 people are employed by the Industry Growth Centres, details are included in the table below.

	Reportable Salary	Superannuation Guarantee Contributions	Allowances	Bonus	Total Remuneration	Growth Centre Personnel
	\$	\$	\$	\$	\$	
Advanced Manufacturing Growth Centre (operating as AMGC)						8
Chair	200,000	19,000	-	-	219,000	
MD	442,922	42,078	-	-	485,000	
Cyber Security Growth Centre (operating as Australian Cyber Security Growth Network)						5
Joint Chairs	-	-	-	-	-	
CEO	350,000	33,250	-	50,000	433,250	
Food and Agribusiness Growth Centre (operating as Food Innovation Australia Limited)						9
Chair	207,407	19,704	-	-	227,111	
MD	287,957	27,356	-	86,387	401,700	
Medical Technologies and Pharmaceuticals Growth Centre (operating as MTP Connect)						13
Chair	54,795	5,205	-	-	60,000	
MD/CEO	324,324	30,811	-	64,865	420,000	
Mining Equipment, Technology and Services Growth Centre (operating as METS Ignited)						14
Chair	100,457	9,543	-	-	110,000	
CEO	246,575	23,425	-	-	270,000	
Oil, Gas and Energy Resources Growth Centre (operating as National Energy Resources Australia)						10
Chair	70,000	6,650	-	-	76,650	
CEO	273,973	26,027	-	-	300,000	
Total Growth Centre Personnel						59

2A.

Please provide a table showing the amount of base funding allocated to each Growth Centre over the forward estimates, as well as the contracted start and finish date of each Growth Centre:

Operational (base) funding allocated (contracted) to each Industry Growth Centre (\$M, ex-GST, as at 31 May 2017)									
Growth Centre	Start date	Finish date	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Food and Agribusiness <i>(Food Innovation Australian Ltd -FIAL)</i>	30/6/2015	30/6/2019	1.25	2.25	3.5	3.5	3.5	-	14.0
Advanced Manufacturing <i>(AMGC)</i>	31/8/2015	31/8/2019	-	3.2	3.5	3.5	3.5	0.3	14.0
Mining Equipment, Technology and Services <i>(METS Ignited)</i>	22/9/2015	22/9/2019	-	2.917	3.5	3.5	3.5	0.583	14.0
Medical Technologies and Pharmaceuticals <i>(MTPConnect)</i>	18/12/2015	18/12/2019	-	2.625	3.5	3.5	3.5	0.875	14.0
Oil, Gas and Energy Resources <i>(National Energy Resources Australia – NERA)</i>	9/2/2016	9/2/2020	-	2.042	3.5	3.5	3.5	1.458	14.0
Cyber Security <i>(Australian Cyber Security Growth Network – ACSGN)</i>	12/12/2016	12/12/2020	-	-	3.5	3.5	3.5	3.5	14.0

2B.

Please also provide a table showing the amount of funding for large-scale projects (committed and uncommitted) over the forward estimates:

Project¹ funding committed² (contracted) to each Industry Growth Centre (\$M, ex-GST, as at 31 May 2017)						
Growth Centre	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Food and Agribusiness (<i>Food Innovation Australian Ltd -FIAL</i>)	1.4	3.2	8	3	-	15.6
Advanced Manufacturing (<i>AMGC</i>)	1.4	3.2	8	3	-	15.6
Mining Equipment, Technology and Services (<i>METS Ignited</i>)	1.4	3.2	8	3	-	15.6
Medical Technologies and Pharmaceuticals (<i>MTPConnect</i>)	1.4	3.2	8	3	-	15.6
Oil, Gas and Energy Resources (<i>National Energy Resources Australia – NERA</i>)	1.4	3.2	8	3	-	15.6
Cyber Security (<i>Australian Cyber Security Growth Network – ACSGN</i>)	-	-	3	7	5	15.0
Project funding uncommitted to any Industry Growth Centre (\$M, ex-GST, as at 31 May 2017)						
	2015-16	2016-17	2017-18	2018-19	2019-20	Total
	-	-	-	-	5	5

¹ Industry Growth Centres Initiative Project funding supports, through a merit-based process, projects associated with Growth Centres. Matching funding is required from project participants. Project funding enables collaboration, research translation and business to business linkages through projects that address challenges or opportunities identified in each sector's competitiveness plans. Projects are expected to have significant sector-wide impacts. Projects are expected to not only benefit the project participants, but also deliver benefits across the entire sector.

² Industry Growth Centres Initiative Project funding in the years 2015-16 to 2018-19 is all committed (contracted) to the Growth Centres. In 2019-20 there is currently \$5M (ex-GST) of Industry Growth Centres Initiative Project funding uncommitted as at 31 May 2017.

2C.

The amount of funding for early stage finance (committed and uncommitted) over the forward estimates for the Growth Centre program:

Commercialisation³ funding in the Industry Growth Centres Initiative (\$M, ex-GST, as at 31 May 2017)								
	2016-17		2017-18		2018-19		2019-20	
	Committed	Uncommitted	Committed	Uncommitted	Committed	Uncommitted	Committed	Uncommitted
		20.000	-	16.475	10.525	2.049	9.369	0.045
Totals	20.000		27.000		11.418		15.000	

³ Commercialisation funding in the Industry Growth Centres Initiative is granted to successful applicants of Accelerating Commercialisation (part of the Entrepreneurs' Programme) for projects in one or more of the six sectors of competitive strength or strategic priority. Accelerating Commercialisation provides early stage funding for businesses looking to commercialise novel products, processes and services.