	2009-10		2010-11		201			12-13 2013-14		2014-15		2015-16			2016-17 2017-18					2018-19				
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual [#]	Budget	Committed*	Contracted	Budget	Committed*	Contracted	Budget	Committed*	Contracted	Budget	Committed*	Contracted
National Measurement Institute (\$'m) ¹																								
Australia-China Science and Research Fund (\$'m)					2.000	2.000	4.000	4.000	3.000	2.990	0.525	0.525	1.636	-	-	3.703	-	-	2.538	-	-	2.204		-
International Education and Training (Australia - India Strategic Research Fund) (\$'m)	5.726	5.726	7.393	7.390	7.456	7.456	12.197	12.140	9.280	9.240	6.260	6.260	4.035	2.576	2.576	2.547	-	-	2.213	-	-	1.040		-
Science for Australia's Future (\$'m)	4.379	4.338	4.461	4.416	5.246	5.246	5.246		5.246	5.246	3.989	3.989	3.989		1.749	3.989	1.402	1.402			1.557			
	4.579	4.556	4.401	4.410													1.402	1.402	3.909	1.557	1.557			
Square Kilometre Array Radio Telescope Project (\$'m)					1.625	1.614	1.503	1.555	8.365	8.364	7.649	7.649	6.938	5.760	5.760									
Cooperative Research Centres (\$'m) Number of ongoing CRCs	178.983	178.975 38	172.728	172.688 35	165.724	169.008 40	156.204	157.260	144.729	147.527 36	146.828	146.828	146.848	136.473	128.673	141.059	129.008	118.018	130.005	109.657	96.707	166.719	80.764	67.014
Number of new CRCs		10		7		4		6		4		9												
Innovation Investment Fund (\$'m) ²	6.979	6.979	8.455	8.455	19.217	19.217	20.807	20.807	22.404	22.404	24.379	24.379	34.810	34.810	34.810	30.383	30.383	30.383	5.316	5.316	5.316	1.362	1.362	1.362
Number of customers assisted / payments administered Value of funds invested by licensed fund managers (\$'m)		2.188		13 5.014		16 13.040		9 18.510		9 18.999	67.154	63.643	25.000	11.995	-	26.532	8 8.587	-	6.200	3.410	-	1.240	8	-
Commercialisation Australia (\$'m)	10.148	4.055	29.940	26.710	57.300	55.478	70.684	70.429	74.679	71.599	42.497	42.497	7.171	7.141	7.141	1.545	0.563	0.563						
Number of grants awarded / payments administered (total)	101110	25	2010 10	94	0.1000	183	7 0.00 1	162	7 1107 0	120	12.101	20					0.000	0.000						
Number of Proof of Concept grants awarded Number of Early Stage Commercialisation grants awarded		6		20		41		57		47		8												
R&D Tax Incentive (\$'m) ³							2.148	1.830	3.177	1.140	4.523	4.523	2.073	1.353	1.353	2.073	-		2.073	-		2.073		-
Number of registrations (total) Number of registrations for 45 per cent refundable tax offset								9,442 7,546		10,456 8,559		11,778 9,818												
Number of registrations for 40 per cent non-refundable tax offset								1,896		1,897		1,960												
Number of firms that sought pre-approvals/advanced confirmation sought from AusIndustry for eligible activities in future years								192		241		220 220												
Number of firms that sought advance confirmation Percentage of registrations from manufacturing firms								192 35%	0%	241 33%		220 32%												
Enterprise Connect (\$'m) ⁴	26.073	21.702	28.045	27.787	29.928	31.209	24.108	23.907	22.833	20.400	16.038	16.038	3.303	2.029	2.029									
Number of client services provided / customers assisted Number of business reviews delivered	25.075	2,465 1,200	20.010	3,945 1,415	20.020	5,624 1,346	_ 1.100	5,768 1,137	22.000	4,478 1,180		2,161 462	0.000	2.020	2.020									
Number of Tailored Advisory Service (TAS) grants awarded		712		858		866		967		929		385												
Researchers in Business programme (\$'m) ⁵																								
Number of RiB placements / researchers engaged Number of businesses assisted		40 33		51 45		105 80		110		114		38 42												
		33		+3		00	0.400	0.050	4.400	0.004	2.450					0.400								
Expediting Clinical Trial Reform in Australia (\$'m)							0.100		1.400	0.064		2.150	0.500	-	-	0.100	-	-						
Industry Innovation Precincts (\$'m)							1.549	1.475	13.600	9.090	7.272	7.272												
Industry Growth Centres (\$'m) Advanced Manufacturing Growth Centre ⁶											7.560 2.000	7.560 0.500	36.930 3.500		-	56.530 3.500	-	-	87.480 3.500		-	44.180 3.500		-
Food and Agribusiness Growth Centre ⁶											2.000	2.556	3.500	-	0.005	3.500	-	-	3.500	-	-	3.500		-
Medical Technologies and Pharmaceuticals Growth Centre ⁶ Mining Equipment, Technology and Services Growth Centre ⁶ Oil, Gas and Energy Resources Growth Centre ⁶											-	0.255 0.200	2.900 3.000	-	0.085	3.500 3.500	-	-	3.500 3.500	-		3.500 3.500		
Oil, Gas and Energy Resources Growth Centre ⁶											1.000	-	2.000	-	0.170	3.500	-	-	3.500	-	-	3.500	-	-
Buy Australian at Home and Abroad (\$'m) ⁷					2.594	2.144	4.978	4.611	4.978	3.576	0.600	0.600												
Australian Industry Participation (\$'m) ⁷									11.069	8.190	6.834	6.834												
Number of AIP plans under the Australian Job Act 2013 ⁸ Number of AIP plans for Commonwealth procurement processes ⁸												11 303												
	400.004	400.007	400.070	00.000	05.074	04.000	05.007	05.000	00.000	04.044	00.004													
Textile, Clothing and Footwear Investment and Innovation Program (\$'m) ⁹ Number of customers assisted	102.331	100.867 69	100.972	99.898 63	25.271	24.920 254	25.997	25.298 240	26.223	24.944 230	26.304	26.304 207												
Number of BIC grants awarded Number of TCF Small Business grants awarded		69		63		184 70		167 73		152 78		148 59												
Textile Clothing and Footwear - Strategic Capability Programme (\$'m)	0.150	0.035	5.185	5.164	9.105	8.701	7.337	7.216	7.752	7.512	4.100	4.100												
Number of grants awarded	51100	3.000	0.100	10	01100	7		4	71102	-		-												
Textile Clothing and Footwear - Structural Adjustment Programme (\$'m)	7.968	5.937	4.781	2.271	7.281	6.252	2.451	1.341	2.476	1.254	0.990	0.990												
Victorian Innovation Investment Fund - Ford Assistance (\$'m)									10.000	10.000	10.000	10.000	10.000	10.000	9.882									
Geelong Region Innovation and Investment Fund (\$'m) ¹⁰																								
Number of grants awarded										5		7												
Number of participants										4		10												
Melbourne's North Innovation and Investment Fund (\$'m) ¹⁰ Number of grants awarded										18		2												
Number of participants										16		17												
Steel Transformation Plan (\$'m)					164.000	164.000																		
Automotive Transformation Scheme (\$'m)																								
Number of registrations Capped funding ¹¹			150.000	165 148.935	301.066	158 296.205	280.709	147 275.374	294.716	132 281.725		120 251.000	226.000	226.000	-	166.000	166.000	-	63.000	63.000				
Uncapped funding Total committed			55.096 205.096	49.440 198.375	95.573 396.639	84.764 380.969	78.101 358.810	59.003	54.238 348.954	51.112 332.837	34.072	34.072 285.072	19.911 245.911	226.000	-	9.927 175.927	166.000	-	1.809	-	-			
			203.090	130.013	530.038	300.303									0.400	170.927	100.000	-	04.009	03.000	-			
Automotive New Markets Initiative (\$'m) Number of grants awarded							3.129	3.129 10	6.943	6.321	5.815	5.815 0	0.400	0.400	0.400									
Entrepreneurs' Infrastructure Programme (\$'m)											17.793	17.793	85.329	43.116	37.789	99.281	26.032	24.137	105.214	17.202	16.748	105.214	0.347	-
Number of business evaluations conducted (actual) Number of business evaluations conducted (projected)												389												
Number of evaluation growth grants (actual)												426												
Number of evaluation growth grants (projected) Number of research connections services (actual)												250												
Number of research connections services (projected)												-												

	200	2009-10)-11	2011-12		2012-13		2013-14		2014-15			2015-16			2016-17			2017-18		2018-19		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual [#]	Budget	Committed*	Contracted	Budget	Committed*	Contracted	Budget	Committed*	Contracted	Budget	Committed*	Contracte
Growth Fund	•	•				-	•	•	•								•			-	-			
Automotive Diversification Programme (\$'m)											2.241	2.241	8.873	3.989	3.989	5.062	0.494	0.494	1.839	-	-			
Number of grants awarded (actual)												12												
Number of grants awarded (projected)												7												
Automotive Industry Structural Adjustment Programme (\$'m)	26.386	18.078	13.755	13.755	19.995	8.579																		
Number of workers who have accessed services (actual) ¹²						5,058	3																	
Number of workers who have accessed services (projected) ¹²																								
Next Generation Manufacturing Investment Programme (\$'m) ¹³													10.000	-	-	15.000	-	-	7.684	-	-	0.100	-	-
Number of grants awarded (actual)														-	-									
Number of grants awarded (projected)														-	-									
Regional Infrastructure Programme (\$'m) ¹⁴																						0.100		
Number of grants awarded (actual)																								
Number of grants awarded (projected)																								
Manufacturing Transition Grants Programme (\$'m)											2.600	2.600	26.300	24.439	1.588	21.100	21.100	0.650						
Number of grants awarded (actual)											2.300	19	20.000	2 700	1.000	21.100	200	0.000						
Number of grants awarded (actual)												10												

- ¹ The National Measurement Institute is not a programme, rather a function delivered within the department. The NMI's funding forms part of the Programme 3 as published on page 44 in the Portfolio Budget Statement 2015-16.
- ² The budget represents the amount required to meet contractual commitments in any given year. These figures include both capital and expense components.
- The 2014-15 financial year is not complete; applications will continue to be received up to October 2016 from companies with non-standard financial years. Similar arrangements will also result in variations in figures provided for earlier financial years.
- ⁴ This figure has been adjusted from the previous response to ensure consistency with our approach to reporting in the Annual Report. ⁵ Included in Enterprise Connect programme.
- These figures relate to the establishment and operation of the Growth Centres. The figures do not include other elements of the Initiative that support the activities, sector-informed grants, advertising and the development of the IT platform to facilitate networking.
- ⁷ Revised figures for 2013-14 Actual split of BAHA subset AIP. ⁸ Total number of AIP Plans approved since the requirement was established on 1 January 2010.
- ⁹ Includes Small Business component.
- ¹⁰ The financial figure for this element is included in the Victorian Innovation Investment Fund overall figure as the element is managed at the higher programme level and not split at a lower level.

 ¹¹ The Automotive Transformation Scheme is a legislated entitlement scheme, with a special appropriation for 'capped' payments. As such, funding is fully committed as it cannot be used for any other purpose.
- ¹² Latest figure available from the Department of Employment since the commencement of programme in 2008. It is not possible to project the future number of workers as the programme is demand driven.
- ¹³ No forecast is available at this point.
- ¹⁴ This programme has been transferred to The Treasury as a Specific Purpose Payment. No activity has commenced yet.

[#] These figures are based on the estimated actuals as disclosed in the 2015-16 Portfolio Budget Statement

*Commitments are as at 17 June 2015 and are subject to change.

All figures are GST exclusive.