

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry and Science Portfolio
2015-16 Budget Estimates
3 and 4 June 2015

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY AND SCIENCE

TOPIC: Information on Programme costings

REFERENCE: Written Question – Senator Carr

QUESTION No.: BI-71

Please update the attached table and provide it in excel format, responding to the following questions:

For the National Measurement Institute please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted

For the Australia-China Science and Research Fund please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted

For the International Education and Training (Australia-India Strategic Research Fund) please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted

For Science for Australia's Future please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted

For the Square Kilometre Array Radio Telescope Project please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted

For the Cooperative Research Centres please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 Number of ongoing CRCs
- o 2009-2019 Number of new CRCs

For the Innovation Investment Fund please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 number of customers assisted / payments administered
- o 2009-2019 value of funds invested by licensed fund managers

For Commercialisation Australia please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 number of grants awarded / payments administered (total)

- o 2009-2019 number of Proof of Concept grants awarded
- o 2009-2019 number of Early Stage Commercialisation grants awarded

For the R&D Tax Incentive please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2009-2019 Number of registrations (total)
- o 2009-2019 Number of registrations for 45 per cent refundable offset
- o 2009-2019 Number of registrations for 40 per cent non-refundable offset
- o 2009-2019 Number of firms that sought pre-approvals/advanced confirmation sought from AusIndustry for eligible activities in future years
- o 2009-2019 Number of firms that sought advance confirmation
- o 2009-2019 Percentage of registrations from manufacturing firms

For Enterprise Connect please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 Number of client services provided / customers assisted
- o 2009-2019 Number of business reviews delivered
- o 2009-2019 Number of Tailored Advisory Service (TAS) grants awarded

For the Researchers in Business program please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 Number of RiB placements / researchers engaged
- o 2009-2019 Number of businesses assisted

For Expediting Clinical Trial Reform in Australia please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed

For Industry Innovation Precincts please provide the total cost of the program:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted

For the Industry Growth Centres program please provide the following against for the overarching program and a breakdown for each of the five individual Growth Centres:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted

For Buy Australian at Home and Abroad Initiative please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed

For the Australian Industry Participation measures please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2009-2019 Number of AIP plans under the Australian Jobs Act 2013
- o 2009-2019 Number of AIP plans for Commonwealth procurement

For the TCF Investment and Innovation Programs please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 Number of customers assisted
- o 2009-2019 Number of BIC grants awarded
- o 2009-2019 Number of TCF Small Business grants awarded

For the Textile Clothing and Footwear - Strategic Capability Program please provide:

- o 2009-2015 Budget estimate and actual

- o 2015-2019 Budget estimate and committed
 - o 2015-2019 Contracted
 - o 2009-2019 Number of grants awarded
- For the Textile Clothing and Footwear - Structural Adjustment Program please provide:
- o 2009-2015 Budget estimate and actual
 - o 2015-2019 Budget estimate and committed
 - o 2015-2019 Contracted
- For the Geelong Region Innovation and Investment Fund please provide:
- o 2009-2015 Budget estimate and actual
 - o 2015-2019 Budget estimate and committed
 - o 2015-2019 Contracted
 - o 2009-2019 Number of grants awarded
 - o 2009-2019 Number of participants
- For the Melbourne's North Innovation and Investment Fund please provide:
- o 2009-2015 Budget estimate and actual
 - o 2015-2019 Budget estimate and committed
 - o 2015-2019 Contracted
 - o 2009-2019 Number of grants awarded
 - o 2009-2019 Number of participants
- For the Steel Transformation Plan please provide:
- o 2009-2015 Budget estimate and actual
 - o 2015-2019 Budget estimate and committed
- For the Automotive Transformation Scheme please provide:
- o 2009-2019 Number of registrations
 - o 2009-2019 Budget estimate and actual (capped and uncapped)
 - o 2015-2019 Budget estimate and committed (capped and uncapped)
 - o 2015-2019 Contracted
 - o 2009-2019 Total ATS funds committed
- For the Automotive New Markets Program please provide:
- o 2009-2015 Budget estimate and actual
 - o 2015-2019 Budget estimate and committed
 - o 2015-2019 Contracted
 - o 2009-2019 Number of grants awarded
- For the Entrepreneurs' Infrastructure Program please provide:
- o 2009-2015 Budget estimate and actual
 - o 2015-2019 Budget estimate and committed
 - o 2015-2019 Contracted
 - o 2009-2019 No. of business evaluations (actual & projected)
 - o 2009-2019 No. of evaluation growth grants (actual & projected)
 - o 2009-2019 No. of research connections services (actual & projected)
- For the Growth Fund please provide the total cost of the program:
- o 2009-2015 Budget estimate and actual
 - o 2015-2019 Budget estimate and committed
 - o 2015-2019 Contracted
- For the Automotive Diversification Fund please provide:
- o 2009-2015 Budget estimate and actual
 - o 2015-2019 Budget estimate and committed
 - o 2015-2019 Contracted
 - o 2009-2019 number of grants awarded (actual and projected)
- For the Automotive Industry Structural Adjustment Program please provide:
- o 2009-2015 Budget estimate and actual
 - o 2015-2019 Budget estimate and committed
 - o 2015-2019 Contracted
 - o 2009-2019 Number of workers who have accessed services (actual and projected)

For the Next Generation Manufacturing Investment Program please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 number of grants awarded (actual and projected)

For the Regional Infrastructure Program please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 number of grants awarded (actual and projected)

For the Skills and Training initiative please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 number of workers who have accessed services (actual and projected)

For the Manufacturing Transition Grants Program please provide:

- o 2009-2015 Budget estimate and actual
- o 2015-2019 Budget estimate and committed
- o 2015-2019 Contracted
- o 2009-2019 number of grants awarded (actual and projected)

(See Attachment A: Information on program costings)

ANSWER

Please refer to **Attachment A** for details on programme costings.