Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

Department/ Agency: Royal Australian Mint

Question: BET 522-563

Topic: Staffing, Transfers, Redundancies, Extensions

Reference: Written – 5 June 2014

Senator: Lundy/Ludwig

Question:

Transfers

- 522. How many people does your department/agency currently employ? Please provide a breakdown of this figure based on the following:
 - a. State and Territory.
 - b. Age.
 - c. Gender.
 - d. APS level classification.
 - e. Contract type (ongoing or non-ongoing).
- 523. How many people did your department/agency employ as of 30 June 2013? Please provide a breakdown of this figure based on the following variables:
 - a. State and Territory.
 - b. Age.
 - c. Gender.
 - d. APS level classification.
 - e. Contract type (ongoing or non-ongoing).
- 524. How many people did your department/agency employ as of 18 September 2013? Please provide a breakdown of this figure based on the following:
 - a. State and Territory.
 - b. Age.
 - c. Gender.
 - d. APS level classification.
 - e. Contract type (ongoing or non-ongoing).
- 525 Since 18 September 2013, what department/agencyal functions have been transferred from one state or territory to another?
- 526 For all functions transferred, can you please provide figures for the following:
 - a. Number of staff employed before and after the transfer,
 - b. Where the function was based before and after the transfer.
- 527. For each employee transferred please provide the followings:
 - a. Their age.
 - b. Their gender.
 - c. Their APS classification.
 - d. The wage of the employee before and after the transfer.
 - e. The area of the department/agency they worked in before and after their transfer.
 - f. A description of their position before and after the transfer.
 - g. The dates of their transfer.

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

- h. An explanation for why the employee was transferred.
- i. Whether they were transferred to or from Canberra.
- j. Any costs incurred by the department/agency due to this transfer.

Redundancies

- 528. Since 18 September 2013, how may positions have been made redundant in your department/agency?
 - a. How many of these positions were ongoing?
 - b. How many of these positions were non-ongoing?
 - c. How many of these positions were situated in the Australian Capital Territory?
- 529. How many of the employees filling these redundant positions were redeployed?
 - a. How many of these employees were ongoing?
 - b. How many of these employees were non-ongoing?
 - c. How many of these employees were situated in the Australian Capital Territory?
- 530. How many of these employees were offered voluntary redundancies?
 - a. How many of these employees were ongoing?
 - b. How many of these employees were non-ongoing?
 - c. How many of these employees were situated in the Australian Capital Territory?
- 531. How many accepted voluntary redundancies?
 - a. How many of these employees were ongoing?
 - b. How many of these employees were non-ongoing?
 - c. How many of these employees were situated in the Australian Capital Territory?
- 532. How many employees were offered the choice between a voluntary redundancy and redeployment?
 - a. How many of these employees were ongoing?
 - b. How many of these employees were non-ongoing?
 - c. How many of these employees were situated in the Australian Capital Territory?
- 533. For all employees who accepted voluntary redundancies please provide the following:
 - a. Their age.
 - b. Their gender.
 - c. A description of their position.
 - d. The APS classification level of their position.
 - e. Their wage.
 - f. Their contract type (non-ongoing versus ongoing).
 - g. Where they were located.
 - h. A dollar figure of their pay out and what component of that figure was paid out as entitlements (annual leave etc.).
 - i. The reason a voluntary redundancy was offered for their position.
 - j. Details pertaining to any other costs incurred by the department/agency because of this redundancy.
 - k. Please provide all relevant dates.
- 534. For all employees who were redeployed please provide:

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

- a. Their age.
- b. Their gender.
- c. A description of their position before and after redeployment.
- d. The APS classification level of their position before and after redeployment.
- e. Their wage before and after redeployment.
- f. Contract type (non-ongoing versus ongoing) before and after redeployment.
- g. Where they were located before and after redeployment.
- h. Please provide the reason for the redeployment.
- i. Please specify any other costs incurred by the department/agency because of this redeployment.
- j. Please provide all relevant dates.
- 535. Since the 18 September 2013, how many employees in your department/agency have been made forcibly redundant?
 - a. How many of these employees were ongoing?
 - b. How many of these employees were non-ongoing?
 - c. How many of these employees were situated in the Australian Capital Territory?
- 536. How many of these employees were offered voluntary redundancies or redeployments prior to being made forcibly redundant?
 - a. How many of these employees were ongoing?
 - b. How many of these employees were non-ongoing?
 - c. How many of these employees were situated in the Australian Capital Territory?
- 537. For employees who were made forcibly redundant since the 18 September 2013 please provide:
 - a. Their age.
 - b. Their gender.
 - c. A description of their position.
 - d. The APS classification level of their position.
 - e. Their wage at retrenchment.
 - f. Their contract type (non-ongoing versus ongoing).
 - g. Where they were located.
 - h. A dollar figure of their pay out and what component of that figure was paid out as entitlements (annual leave etc.).
 - i. The reason why the employee was made forcibly redundant.
 - j. Details pertaining to any other costs incurred by the department/agency because of this redundancy.
 - k. Please provide all relevant dates.

Extensions

- 538. Since the 18 September 2013 how many non-ongoing contracts has your department/agency extended?
- 539. How many non-ongoing contract extensions did your department/agency submit the Public Service Commission for approval?

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

- 540. How many of these extensions were approved by the Australian Public Service Commission (APSC)?
- 541. For every approved extension please provide the following details:
 - a. The employees age.
 - b. Their gender.
 - c. A description of their position.
 - d. Their APS classification level.
 - e. Their wage.
 - f. Where they are located.
 - g. Their length of continuous employment at the APS.
 - h. The length of the approved extension.
 - i. The reason why the extension was submitted.
 - j. The reason why the extension was approved by the APSC.
 - k. Please provide all relevant dates.
- 542. How many of these extensions were rejected by the APSC?
- 543. For every rejected extension please provide the following details:
 - a. The employee's age.
 - b. Their gender.
 - c. A description of their position.
 - d. Their wage.
 - e. Where they were located.
 - f. Their length of continuous employment at the APS.
 - g. The length of the extension sought by the department/agency.
 - h. The reason why the extension was submitted.
 - i. The reason why the extension was rejected by the APSC.
 - j. Please provide all relevant dates.
- 544. Since 18 September 2013, how many non-ongoing contracts have been extended by your department/agency without the APSC's approval?
- 545. For every unapproved extension please provide the following details:
 - a. The employee's age.
 - b. Their gender.
 - c. A description of their position.
 - d. Their wage.
 - e. Their position's APS level classification.
 - f. Where they were located.
 - g. Their length of continuous employment at the APS.
 - h. The length of the extension granted by the department/agency.
 - i. The reason why the extension was granted.
 - j. Whether the extension was submitted to the APSC for approval and if not why the extension was not submitted for APSC approval?
 - k. The reasons why the extension was granted without the APSC's approval.
 - 1. Please provide all relevant dates.

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

- 546. Since the 18 September 2013 how many non-ongoing contracts have expired without extension?
- 547 .For every non-ongoing contract that has expired without extension please provide the following details:
 - a. The employee's age.
 - b. Their gender.
 - c. A description of their position.
 - d. Their wage.
 - e. Their position's APS level classification.
 - f. Where they were located.
 - g. Their length of continuous employment at the APS.
 - h. The reason why the extension was not sought for their position.
 - i. Please provide all relevant dates.
- 548. Since the 18 September 2013 how many new employees have been engaged by your department/agency on non-ongoing contracts?
- 549. Since the 18 September 2013 how many new non-ongoing engagements were submitted to the APSC for approval?
- 550. How many of these new non-ongoing engagements were approved by the APSC?
- 551. For every approved new engagement of a non-ongoing employee please provide the following details:
 - a. Their age.
 - b. Their gender.
 - c. A description of their position.
 - d. Their wage.
 - e. Where their position is located.
 - f. Their position's APS level classification.
 - g. The length of their non-ongoing contract.
 - h. Whether their position was advertised externally.
 - i. The reason for engaging this new employee.
 - j. The reason given by the APSC for approving this engagement.
 - k. Please provide all relevant dates
- 552. How many of these new non-ongoing employee applications were rejected by the Public Service Commission?
- 553. For every rejected new engagement of a non-ongoing employee please provide the following details:
 - a. Their age.
 - b. Their gender.
 - c. A description of their position.
 - d. Where their position is located.
 - e. Their wage.
 - f. Their position's APS level classification.
 - g. The length of their non-ongoing contract.
 - h. Whether their position was advertised externally.

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

- i. The reason for engaging this new employee.
- j. The reason given by the APSC for rejecting this engagement.
- k. Please provide all relevant dates
- 554. Since 18 September 2013, how many new employees have been engaged on non-ongoing contracts without the approval of the Public Service Commission?
- 555. For every unapproved new engagement of a non-ongoing employee please provide the following details:
 - a. Their age.
 - b. Their gender.
 - c. A description of their position.
 - d. Their wage.
 - e. Where their position is located.
 - f. Their position's APS level classification.
 - g. The length of their non-ongoing contract.
 - h. Whether their position was advertised externally.
 - i. The reason for engaging this new employee.
 - j. The reason for engaging this employee without the APSC's approval.
 - k. Please provide all relevant dates
- 556. Since the 18 September 2013 how many new employees have been engaged by your department/agency on ongoing contracts?
- 557. Since the 18 September 2013 how many new ongoing engagements were submitted to the Public Service Commission for approval?
- 558. How many of these new ongoing engagements were approved by the Public Service Commission?
- 559. For every approved new engagement of a ongoing employee please provide the following details:
 - a. Their age.
 - b. Their gender.
 - c. A description of their position.
 - d. Their wage.
 - e. Where their position is located.
 - f. Their position's APS level classification.
 - g. The length of their ongoing contract.
 - h. Whether their position was advertised externally.
 - i. The reason for engaging this new employee.
 - j. The reason provided by APSC for approving this engagement.
 - k. Please provide all relevant dates.
- 560. How many of these new ongoing employee applications were rejected by the Public Service Commission?
- 561. For every new ongoing engagement rejected by the Public Service Commission please provide the following details:
 - a. Their age.

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

- b. Their gender.
- c. A description of their position.
- d. Where their position is located.
- e. Their wage.
- f. Their position's APS level classification.
- g. The length of their ongoing contract.
- h. Whether their position was advertised externally.
- i. The reason for engaging this new employee.
- j. The reason provided by APSC for approving this engagement.
- k. Please provide all relevant dates.
- 562. How many new employees have been engaged on ongoing contracts without the approval of the Public Service Commission?
- 563 For every ongoing employee engaged without the Public Service Commission's approval please provide the following details:
 - a. Their age.
 - b. Their gender.
 - c. A description of their position.
 - d. Where their position is located.
 - e. Their wage.
 - f. Their position's APS level classification.
 - g. The length of their ongoing contract.
 - h. Whether their position was advertised externally.
 - i. The reason for engaging this new employee.
 - j. The reason for engaging this employee without the APSC permission.
 - k. Please provide all relevant dates.

Answer:

Transfers

522. 219

a. All Staff are employed in ACT.

b

Age	<20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61<
Total	2	23	18	25	26	29	30	23	24	19

c.

Gender	Female	Male		
Total	91	128		

d.

APS Level Classification	SES2	SES1	EL2	EL1	APS6	APS5	APS4	APS3	APS2	APS1	Apprentices	Interns
Total	1	0	6	25	33	35	34	35	48	0	2	0

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury PortfolioBudget Estimates 2014 3 June to 5 June 2014

e.

Contract Type	Ongoing	Nongoing
Totals	175	44

523. 222

a. All Staff are employed in ACT.

Age	<20	21- 25	26-30	31-35	36- 40	41- 45		51- 55	56-60	61<
Total	4	27	19	22	22	30	31		29	17

c.

Gender	Female	Male
Total	96	126

d.

1	APS Level										ļ	
(Classification	SES2	SES1	EL2	EL1	APS6	APS5	APS4	APS3	APS2	APS1	Apprentices
-	Total	1	0	7	19	26	35	44	30	55	3	2

e.

Contract		
Type	Ongoing	Nongoing
Totals	177	45

524. 230

a. All Staff are employed in ACT.

b.

Age	<20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61<
Total	5	26	18	28	23	31	31	21	27	20

c.

Gender	Female	Male
Total	98	132

${\bf Senate\ Economics\ Legislation\ Committee}$

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

d.

APS Level											
Classification	SES2	SES1	EL2	EL1	APS6	APS5	APS4	APS3	APS2	APS1	Apprentices
Total	1	0	7	25	34	35	39	36	47	4	2

e.

Contract Type	Ongoing	Nongoing
Totals	179	51

525. Nil

526. a-b N/A

527. a-j N/A

Redundancies

528. 1

a. 1

b. N/A

c. 1

529.0

a. 0

b. 0

c. N/A

530. 1

a. 1

b. N/A

c. 1

531.1

a. 1

b. 0

c. 1

532. 1

a. 1

b. 0

c. 1

533.

a. 38

b. Female

c. Manager

d. EL2

e. 131161

f. ongoing

g. ACT

h. 107985 (ANN 7655)

i. Position abolished

j. Unknown

k. N/A

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

534. a-j N/A 535. a-c N/A 536. a-c N/A 537. a-k N/A

Extensions

538. 20. As per the APSC Interim Recruitment Arrangements, critical extensions were signed off by Agency.

539. In November 2013, the Mint wrote a submission to APSC requesting the extension of 47 non-ongoing engagements.

540. No decision has been made as correspondence still continues. 541.

a-d N/A e. Their wage. f-k N/

542. No decision has been made as correspondence still continues.

543. a-i N/A

544. 20. As per answers 17-21, all extensions were signed off by Agency Head and reported to APSC on Form 1 but we have received no approval or rejection advice from APSC in regards to November submission.

545.

а	b	С	d	е	f	g	h	i	j	k	1	
									signed off by	As per Interim		
									Agency Head	Recruitment		
		Foreign coin						critical to	and reported	Arrangements,		
		project						foreign	to APSC on	Agency approved as		
32	F	officer	\$54349pa	APS5	ACT	18mths	6mths	business	Form 1	critical to business	13/02/2014	26/08/2014
									signed off by	As per Interim		
									Agency Head	Recruitment		
								critical to	and reported	Arrangements,		
		Graphic					12	marketing	to APSC on	Agency approved as		
32	М	Designer	\$60718PA	APS4	ACT	15mths	mths	business	Form 1	critical to business	2/04/2014	1/04/2015
									signed off by	As per Interim		
								critical to	Agency Head	Recruitment		
								developing	and reported	Arrangements,		
		Product					12	new	to APSC on	Agency approved as		
25	F	Development	\$60718PA	APS4	ACT	14mths	mths	products	Form 1	critical to business	22/05/2014	21/05/2015
									signed off by	As per Interim		
									Agency Head	Recruitment		
									and reported	Arrangements,		
		Fitter						hard to find	to APSC on	Agency approved as		
35	М	Machinist	\$60718PA	APS4	ACT	11mths	7mths	skills	Form 1	critical to business	4/11/2013	1/07/2014
									signed off by	As per Interim		
									Agency Head	Recruitment		
									and reported	Arrangements,		
		Call Centre						product	to APSC on	Agency approved as		
26	М	Operator	\$49083pa	APS2	ACT	18mths	7mths	knowledge	Form 1	critical to business	21/11/2013	30/06/2014

Agency Head and reported to APSC on Casual shop casual shop casual shop casual shop casual shop to trainee coin trainee coin to APSC and the Apsc on t							1				A	1	
Arrangements, Agency approved as critical to business 12/03/2014 30/06/2014 Arrangements, Agency approved as critical to business 12/03/2014 30/06/2014 As per Interim Recruitment and reported to APSC on A										signed off by	As per Interim		
M Engineer \$77329pa APS6 ACT 11mths 6mths qualifications Form 1 critical to business 18/12/2013 21/01/2015 Call Centre Call Centre Operator \$47354pa APS2 ACT 20mths 3mths knowledge Form 1 critical to business 12/03/2014 30/06/2014 AS per Interim Recruitment Arrangements, Agency Approved as critical to business 12/03/2014 30/06/2014 As per Interim Recruitment Arrangements, Agency Approved as critical to business 12/03/2014 30/06/2014 AS per Interim Recruitment Arrangements, Agency approved as critical to business 12/03/2014 30/06/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 12/03/2014 30/06/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 12/03/2014 30/06/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 12/03/2014 30/06/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency Head and reported to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 8/03/2014 28/02/2015													
40 M Engineer \$77329pa APS6 ACT 11mths 6mths qualifications Form 1 critical to business 18/12/2013 21/01/2015 A										-			
Signed off by Agency Head and reported to APSC on Casual shop assistant \$50649pa APS2 ACT 2yrs 12mths in shop 23 F assistant \$50649pa APS2 ACT 3yrs 6mths in shop 23 F assistant \$50649pa APS2 ACT 3yrs 6mths in shop 24 F assistant \$50649pa APS2 ACT 14mths 12mths for and reported to APSC on Casual shop assistant \$547354pa APS3 ACT 14mths 12mths for and reported to APSC on Casual shop and reported to APSC on Casual shop assistant \$547354pa APS3 ACT 14mths 12mths for and reported to APSC on Specialised Roughleds and reported to APSC on Casual shop and reported to APSC on Casual shop assistant \$547354pa APS3 ACT 14mths 12mths for and reported to APSC on Specialised Roughleds and reported to APSC on Casual shop and reported to APSC on Specialised Showledge for Agency Head and reported to APSC on Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Casual shop and reported to APSC on Agency approved as Casual shop assistant \$550649pa APS3 ACT 14mths 12mths 12mths for and reported to APSC on Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and reported to APSC on Agency approved as Casual shop and repo									•		,		
Agency Head and reported to APSC on Form 1 critical to business of casual shop assistant \$50649pa APS2 ACT 3yrs 6mths internation APSC on feet and reported dand reported of APSC on feet and reported of APSC on form 1 critical to business 12/03/2014 30/06/2014	40	M	Engineer	\$77329pa	APS6	ACT	11mths	6mths	qualifications			18/12/2013	21/01/2015
Call Centre Casual need Casual										signed off by	As per Interim		
Call Centre Operator S47354pa APS2 ACT Operator A										Agency Head	Recruitment		
24 M Operator \$47354pa APS2 ACT 20mths 3mths knowledge Form 1 critical to business 12/03/2014 30/06/2014 As per Interim Recruitment Arrangements, Agency approved as a critical to business 24/10/2013 23/10/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 24/10/2013 23/10/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 24/10/2013 23/10/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014										and reported	Arrangements,		
signed off by Agency Head and reported to APSC on Agency approved as critical to business 24/10/2013 23/10/2014 Agency Head and reported to APSC on Agency approved as critical to business 24/10/2013 23/10/2014 Agency Head and reported to APSC on Agency approved as critical to business 24/10/2013 23/10/2014 Agency Head and reported to APSC on Agency approved as critical to business 24/10/2013 23/10/2014 Agency Head and reported to APSC on Agency approved as critical to business 24/10/2013 23/10/2014 Agency Head and reported to APSC on Agency approved as critical to business 24/10/2013 23/10/2014 Agency Head and reported to APSC on Agency Head and reported to APSC on Agency approved as critical to business 24/10/2013 23/10/2014 Agency Head and reported to APSC on Agency Agency approved as critical to business 24/10/2013 23/10/2014 Agency Head and reported to APSC on Agency approved as critical to business 24/10/2013 23/10/2014 Agency Head and reported to APSC on Agency approved as critical to business 34/10/2013 39/05/2014 Agency Head and reported and reported and reported and reported darangements, Agency approved as critical to business 34/10/2013 39/05/2014 Agency Head and reported and reported and reported Arrangements, Agency approved as critical to business 34/10/2013 39/05/2014 Agency Head and reported Arrangements, Agency approved as critical to business 34/10/2013 39/05/2014 Agency Head and reported Arrangements, Agency approved as 34/10/2013 39/05/2014 Agency Head and reported Arrangements, Agency Agency approved as 34/10/2013 39/05/2014 Agency Head and reported Arrangements, Agency Agenc			Call Centre						product	to APSC on	Agency approved as		
Agency Head and reported to APSC on Form 1 Signed off by Agency approved as assistant \$50649pa APS2 ACT 2yrs 12mths in shop Form 1 Signed off by Agency approved as and reported to APSC on Agency approved as and reported and reported and reported to APSC on Agency approved as and reported Arrangements, Agency approved as and reported Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 Signed off by Agency Head and reported to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 Form 1 Signed off by Agency Head and reported and reported to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 Form 2 Signed off by Agency Head and reported business of to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 Form 3 Signed off by Agency Head and reported business of to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 Form 3 Signed off by Agency Head and reported Agency Agency approved as signed off by Agency Head and reported Arrangements, Agency Head Arrangements,	24	М	Operator	\$47354pa	APS2	ACT	20mths	3mths	knowledge	Form 1	critical to business	12/03/2014	30/06/2014
and reported to APSC on Form 1 critical to business 24/10/2013 23/10/2014 Secondary										signed off by	As per Interim		
casual shop assistant \$50649pa APS2 ACT 2yrs 12mths in shop Form 1 critical to business 24/10/2013 23/10/2014 Application Signed off by Agency Head and reported to APSC on East and reported to Business East and rep										Agency Head	Recruitment		
Form 1 critical to business 24/10/2013 23/10/2014 Signed off by Agency Head and reported and reported as signed off by Agency approved as critical to business 24/10/2013 23/10/2014 Signed off by Agency Head and reported and reported and reported arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 Signed off by Agency Head and reported										and reported	Arrangements,		
signed off by Agency Head and reported to APSC on Agency approved as critical to business of trainee coin trainee coin designer \$54349pa APS3 ACT 14mths 12mths coin design for and reported how and reported to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency Head Agency Head Arrangements, Agency approved as critical to business 10/11/2013 9/05/2014 As per Interim Recruitment Arrangements, Agency approved as critical to business of to APSC on Agency approved as Septialised knowledge Agency Head Recruitment Arrangements, Agency Head Recruitment Arrangements, Agency Head Recruitment Arrangements,			casual shop						casual need	to APSC on	Agency approved as		
Agency Head and reported to APSC on Agency approved as critical to business of to APSC on trainee coin designer \$54349pa APS3 ACT 14mths 12mths coin design for and reported to APSC on the linternation Agency Head and reported to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 Agency Head and reported to APSC on Agency approved as signed off by Agency Head and reported to APSC on Agency approved as signed off by Agency approved as specialised knowledge Agency Head and reported Arrangements, Agency Head Arrangements,	37	F	assistant	\$50649pa	APS2	ACT	2yrs	12mths	in shop	Form 1	critical to business	24/10/2013	23/10/2014
and reported to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 Signed off by Agency Head and reported to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 Arrangements, Agency Agency Head and reported to APSC on Agency approved as critical to business of to APSC on Agency approved as trainee coin design Form 1 critical to business 8/03/2014 28/02/2015 Approved as critical to business of to APSC on Agency approved as critical to business of to APSC on Agency approved as specialised knowledge Agency Head and reported Arrangements, Agency Head Agency Head Agency Head and reported Arrangements, Agency Head Agency Head Agency Head Agency Head Agency Head Arrangements, Arrangements, Agency Head Agency Head Arrangements,									-	signed off by	As per Interim		
casual shop assistant \$50649pa APS2 ACT 3yrs 6mths in shop Form 1 critical to business 10/11/2013 9/05/2014 Casual shop assistant \$50649pa APS2 ACT 3yrs 6mths Signed off by agency Head and reported business of to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 Casual shop assistant \$50649pa APS2 ACT 3yrs 6mths Signed off by Agency Head and reported to APSC on Agency approved as critical to business Agency approved as										Agency Head	Recruitment		
casual shop assistant \$50649pa APS2 ACT 3yrs 6mths in shop Form 1 critical to business 10/11/2013 9/05/2014 Casual shop assistant \$50649pa APS2 ACT 3yrs 6mths Signed off by agency Head and reported business of to APSC on Agency approved as critical to business 10/11/2013 9/05/2014 Casual shop										and reported	Arrangements,		
F assistant \$50649pa APS2 ACT 3yrs 6mths in shop Form 1 critical to business 10/11/2013 9/05/2014 A			casual shop						casual need	to APSC on			
impact on core and reported trainee coin designer \$54349pa APS3 ACT 14mths 12mths coin design Form 1 critical to business 8/03/2014 28/02/2015 specialised knowledge Agency Head and reported Arrangements, Agency approved as critical to business 8/03/2014 28/02/2015 specialised knowledge Agency Head Agency Head Agency Head Arrangements, Agency approved as critical to business 8/03/2014 28/02/2015	23	F	assistant	\$50649pa	APS2	ACT	3yrs	6mths	in shop	Form 1		10/11/2013	9/05/2014
core and reported to APSC on Agency approved as critical to business of to APSC on Agency approved as critical to business of to APSC on Agency approved as critical to business 8/03/2014 28/02/2015 specialised knowledge Agency Head and reported Arrangements, Agency Head Agency Head and reported Arrangements, Agency Head Arrangements,				·						signed off by	As per Interim		
core business of to APSC on Agency approved as critical to business of to APSC on Agency approved as critical to business of to APSC on Agency approved as critical to business 8/03/2014 28/02/2015 specialised knowledge Agency Head and reported Arrangements, Agency Head Agency Head and reported Arrangements, Agency Head Arrangements, Agency Head Arrangements, Arra									impact on	Agency Head	Recruitment		
trainee coin designer \$54349pa APS3 ACT 14mths 12mths coin design Form 1 critical to business 8/03/2014 28/02/2015 specialised knowledge for and reported Arrangements,									core	and reported	Arrangements,		
26Fdesigner\$54349paAPS3ACT14mths12mthscoin designForm 1critical to business8/03/201428/02/2015803/2014Specialised knowledge forSpecialised knowledge forAs per Interim Recruitment Arrangements,			trainee coin						business of				
specialised signed off by As per Interim knowledge Agency Head Recruitment internation for and reported Arrangements,	26	F	designer	\$54349pa	APS3	ACT	14mths	12mths	coin design	Form 1		8/03/2014	28/02/2015
knowledge Agency Head Recruitment for and reported Arrangements,				•						signed off by	As per Interim		
internation for and reported Arrangements,									•		•		
			internation						_	• ,			
THE I CONTRACTOR IN THE FIRST THE PROPERTY OF			contracts						international	to APSC on	Agency approved as		
61 F negotiation \$105263pa EL1 ACT 3yrs 6mths negotiations Form 1 critical to business 3/10/2013 30/06/2014	6	F		\$105263pa	EL1	ACT	3vrs	6mths				3/10/2013	30/06/2014

			I	1	1	I				1	1	
									signed off by	As per Interim		
									Agency Head	Recruitment		
									and reported	Arrangements,		
		Call Centre						product	to APSC on	Agency approved as		
35	F	Operator	\$47354pa	APS2	ACT	14mths	12mths	knowledge	Form 1	critical to business	11/04/2014	10/04/2015
									signed off by	As per Interim		
									Agency Head	Recruitment		
									and reported	Arrangements,		
		Call Centre						product	to APSC on	Agency approved as		
48	F	Operator	\$47354pa	APS2	ACT	11mths	8mths	knowledge	Form 1	critical to business	15/11/2013	15/07/2014
									signed off by	As per Interim		
								coining	Agency Head	Recruitment		
								knowledge	and reported	Arrangements,		
		project						to support	to APSC on	Agency approved as		
61	F	support	\$58170pa	APS3	ACT	26mths	11mths	business	Form 1	critical to business	1/04/2014	1/03/2015
									signed off by	As per Interim		
		casual						specialised	Agency Head	Recruitment		
		graduate						qualifications	and reported	Arrangements,		
		design						for R&D	to APSC on	Agency approved as		
22	М	engineer	\$54349pa	APS3	ACT	16mths	6mths	development	Form 1	critical to business	1/02/2014	31/07/2014
								·	signed off by	As per Interim		
									Agency Head	Recruitment		
									and reported	Arrangements,		
								engineering	to APSC on	Agency approved as		
29	М	Engineer	\$68735pa	APS5	ACT	26mths	9mths	qualifications	Form 1	critical to business	31/10/2013	31/07/2014
		<u> </u>						,	signed off by	As per Interim		
									Agency Head	Recruitment		
								casual need	and reported	Arrangements,		
		casual gallery						in tourist	to APSC on	Agency approved as		
35	М	guide	\$54349pa	APS3	ACT	14mths	11mths	area	Form 1	critical to business	4/03/2014	4/02/2015
33		Pa100	43 13 13 pa	71. 55	, , , , ,	- 11116113	±±1110113	u. cu	. 011111 ±	Citical to Dasificas	1,00,2014	., 02, 2013

									signed off by	As per Interim		
									Agency Head	Recruitment		
									and reported	Arrangements,		
		casual shop						casual need	to APSC on	Agency approved as		
33	F	assistant	\$50649pa	APS2	ACT	2yrs	12mths	in shop	Form 1	critical to business	29/10/2013	23/10/2014
									signed off by	As per Interim		
								specialised	Agency Head	Recruitment		
		Graduate						qualifications	and reported	Arrangements,		
		Automation						for R&D	to APSC on	Agency approved as		
22	F	Engineer	\$58170pa	APS3	ACT	16mths	6mths	development	Form 1	critical to business	1/04/2014	30/09/2014
									signed off by	As per Interim		
								specialised	Agency Head	Recruitment		
								qualifications	and reported	Arrangements,		
		Graduate						for R&D	to APSC on	Agency approved as		
23	М	Engineer	\$58170pa	APS3	ACT	6mths	7mths	development	Form 1	critical to business	26/02/2014	30/09/2014

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

546. 14 547.

a	b	С	d	e	f	g	h	i	
		Business					reason		
30	M	Analyst	wage	APS6	ACT	2yrs	ceased	14/11/2011	30/09/2013
							reason		
19	F	Shop Assistant	wage	APS2	ACT	11mths	ceased	4/12/2012	3/11/2013
							reason		
62	M	Fitter/Machinist	wage	APS4	ACT	6mths	ceased	6/05/2013	26/11/2013
							reason		
23	M	Intern	wage	APS3	ACT	9mths	ceased	1/03/2013	13/12/2013
		casual					reason		
23	F	undergraduate	wage	APS3	ACT	4mths	ceased	13/08/2013	20/12/2013
		contract					reason		
67	M	management	wage	APS6	ACT	4mths	ceased	14/08/2013	20/12/2013
	_	_					reason		
22	F	Intern	wage	APS1	ACT	10mths	ceased	4/02/2013	20/12/2013
		casual graduate		. 500			reason	5/00/2012	20/12/2012
23	M	engineer	wage	APS3	ACT	14mths	ceased	6/08/2012	20/12/2013
	_	mp n s		. 504			reason	20/04/2012	24/12/2012
58	F	TRIM assistant	wage	APS4	ACT	11mths	ceased	30/04/2012	24/12/2013
21	_			4 DG2	A CITE	11 .1	reason	1/02/2012	10/01/0014
21	F	guide	wage	APS2	ACT	11mths	ceased	1/02/2013	10/01/2014
60	_	G1 A 1 A		A DGO	ACT		reason	15/10/2011	12/02/2014
60	F	Shop Assistant	wage	APS2	ACT	2yrs	ceased	15/12/2011	13/02/2014
21				A DG2	ACT	2	reason	22/05/2012	21/05/2014
31	F	guide	wage	APS3	ACT	2yrs	ceased	22/05/2012	21/05/2014
22	N /			A DC 1	ACT	5 41- a	reason	19/00/2012	17/02/2014
23	M	packer	wage	APS1	ACT	5mths	ceased	18/09/2013	17/02/2014
22	N /			A DC 1	ACT	5 41- a	reason	0/00/2012	17/02/2014
22	M	packer	wage	APS1	ACT	5mths	ceased	9/09/2013	17/02/2014

548. 16. As per the APSC Interim Recruitment Arrangements, new engagements were signed off by Agency Head and reported to APSC on Form 1.

549. 47.

550. 0.

551. a-k N/A

552. 0

553. a-k N/A.

554. 16. As per answers 27-33, all extensions were signed off by Agency Head and reported to APSC on Form 1 but we have received no approval or rejection advice from APSC.

Treasury Portfolio
Budget Estimates 2014
3 June to 5 June 2014

555.

a	b	c	d	e	f	g	h	i	ļi	k
60		Shop Assistant	Casual Wage varies based on \$50649pa	APS2	АСТ	9mths	No	continuing need for casual staff in shop	casual filling only	Commenced 1/04/2014
21	F		Casual Wage varies based on \$50649pa	APS2	АСТ	11mths	No	continuing need for casual staff in shop	casual filling only	Commenced 24/02/2014
22	F	Graduate Engineer	\$58170pa	APS3	ACT	8mths	No	part of graduate engineering program signed off in September 2013	graduate engineering skills not available in APS	Commenced 3/02/2014
23		Graduate Engineer	\$58170pa	APS3	АСТ	8mths	No	part of graduate engineering program signed off in September 2013	graduate engineering skills not available in APS	Commenced 22/01/2014
23	F	Undergraduat	Casual Wage varies based on \$58170pa	APS3	ACT	6mths	No	specialised skills	specialised skills not available in APS	Commenced 8/01/2014
0	F	Assistant	Casual Wage varies based on \$64270pa	APS4	ACT	11mths	No	Specialised skills and organisation knowledge to support the transition to electronic record keeping required on a casual basis	casual filling only	Commenced 6/01/2014
29		Shop Assistant	Casual Wage varies based on \$50649pa	APS2	ACT	9mths	No	continuing need for casual staff in shop	casual filling only	Commenced 5/12/2013
36		Call Centre Operator	Casual Wage varies based on \$50649pa	APS2	АСТ	6mths	No	urgent need for casual help	casual filling only	Commenced 25/11/2013, ceased 5/12/13
38		Shop Assistant	Casual Wage varies based on \$50649pa	APS2	ACT	8mths	No	continuing need for casual staff in shop	casual filling only	Commenced 18/11/2013

									Signed off prior to	Commenced
55	F	Die Polisher	\$29604pa	APS3	ACT	8mths	No	requirement for specialised skill	Interim Arrangements	4/11/2013
25	M	Engineer	\$67636pa	APS5	ACT	18mths	Yes		C I	Commenced 21/10/2013
			Casual Wage varies based on					continuing need for casual staff for tourist and	Signed off prior to	Commenced 17/10/2013, ceased
28	M	Gallery guide		APS2	ACT	11mths			Interim Arrangements	10/11/13
36		Production Assistant	\$50649pa	APS2	АСТ	12mths	Yes		Signed off prior to Interim Arrangements	Commenced 17/10/2013
26	M	Engineer	\$77329pa	APS6	АСТ	18mths	Yes		Signed off prior to Interim Arrangements	Commenced 14/10/2013
32	F		Casual Wage varies based on \$50649pa	APS2	АСТ	11mths		continuing need for casual staff for tourist and education facilities	Signed off prior to Interim Arrangements	Commenced 24/09/2013
32		Production Assistant	\$50649pa	APS2	ACT	12mths	Yes		Signed off prior to Interim Arrangements	Commenced 23/09/2013

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

556. 6. These new ongoing engagements were signed off by the delegate prior to the APSC Interim Recruitment Arrangements and reported to APSC on Form 1. 557.

a	b	
4	1	ongoing requests in November submission

558. We have received no advice from APSC.

559. a-k N/A

560. None because they were engaged prior to Interim Arrangements.

561. a-k N/A

562. 6. These new ongoing engagements were signed off by the delegate prior to the APSC Interim Recruitment Arrangements and reported to APSC on Form 1.

Treasury PortfolioBudget Estimates 2014 3 June to 5 June 2014

563.

a	b	c	d	e	f	g	h	i	j	k
									Signed off prior to interim	
53	M	CFO	\$152000pa	ACT	EL2	permanent	Yes	critical position	arrangements	commenced 6/1/14
									Signed off prior to interim	
36	M	Fitter Machinist	\$60718pa	ACT	APS4	permanent	Yes	specialised qualification	arrangements	commenced 11/12/13
		Infrastructure								
		Systems							Signed off prior to interim	
46	M	Administrator	\$94426pa	ACT	EL1	permanent	Yes	transferred	arrangements	commenced 4/12/13
		production						increase in workload in	Signed off prior to interim	
42	M	operator	\$47354pa	ACT	APS2	permanent	Yes	coin production	arrangements	commenced 1/10/2013
		production						increase in workload in	Signed off prior to interim	
36	M	operator	\$47354pa	ACT	APS2	permanent	Yes	coin production	arrangements	commenced 1/10/2013
		production						increase in workload in	Signed off prior to interim	
21	M	operator	\$47354pa	ACT	APS2	permanent	Yes	coin production	arrangements	commenced 23/9/2013