

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Treasury Portfolio
Budget Estimates 2014
3 June to 5 June 2014

Department/ Agency: Royal Australian Mint

Question: BET 3240-3242

Topic: Travel Costs - Department

Reference: Written – 5 June 2014

Senator: Ludwig

Question:

3240. Since Additional Estimates in February, 2014, detail all travel for Departmental officers that accompanied the Minister and/or Parliamentary Secretary on their travel. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals).
3241. Since Additional Estimates in February, 2014, detail all travel for Departmental officers. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals). Also provide a reason and brief explanation for the travel.
3242. What travel is planned for the rest of this calendar year? Also provide a reason and brief explanation for the travel.

Answer:

3240. Not applicable to the Royal Australian Mint.

3241. Expense relating to Domestic and International Travel is managed and organised by Treasury. See below for breakdown:

Departmental Domestic/International Travel Costs Breakdown -26
February 2014 to 12 June 2014

<u>Domestic Travel Costs</u>		
GL	Expense Type	Amount
23000	Airfare Cost	39,291.45
23001	Accommodation Cost	77,270.36
23002	Meals - Travel Allowance	19,823.85
		<u>136,385.66</u>
 <u>International Travel Costs</u>		
23100	Airfare Cost	38,857.56
23101	Accommodation Cost	21,589.56
23102	Meals - Travel Allowance	11,010.37
		<u>71,457.49</u>
Total		207,843.15

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Advance / Acquittal

			Accom.	Meals	Incidentals	Other	Airfares	Total
Financial Year: 2013/2014								
Sharon Tran (83918422)	Training Machine Safe introduction							
5/03/2014 - 6/03/2014	Finalised		\$0.00	\$120.40	\$36.40	\$0.00	\$0.00	\$156.80
Matthew Vincent (82797753)	Visit tradeshow - technology identification & relationship building							
14/05/2014 - 14/05/2014	Finalised		\$0.00	\$0.00	\$40.00	\$0.00	\$236.06	\$276.06
Glenn Elliman (83918940)	National Manufacturing week							
14/05/2014 - 14/05/2014	Finalised		\$0.00	\$0.00	\$40.00	\$0.00	\$236.06	\$276.06
Bogdan Kolodziejczyk (70439924)	Autodesk Technology Day							
14/05/2014 - 15/05/2014	Finalised		\$0.00	\$100.65	\$36.40	\$0.00	\$243.34	\$380.39
Sharon Tran (83918422)	Machine Vision Training							
7/05/2014 - 7/05/2014	Finalised		\$0.00	\$0.00	\$40.00	\$0.00	\$243.34	\$283.34
Matthew Silletto (82797665)	visit Rockwell Auto on the Move exhib, Seminar & w/shop							
24/03/2014 - 26/03/2014	Finalised		\$0.00	\$145.30	\$54.60	\$0.00	\$322.58	\$522.48
Glenn Elliman (83918940)	Training Machine Safe introduction							
5/03/2014 - 6/03/2014	Finalised		\$0.00	\$120.40	\$36.40	\$0.00	\$0.00	\$156.80
Matthew Vincent (82797753)	Training Machine Safe introduction							
5/03/2014 - 6/03/2014	Finalised		\$0.00	\$120.40	\$36.40	\$0.00	\$0.00	\$156.80

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		<u>Advance / Acquittal</u>					
		Accom.	Meals	Incidentals	Other	Airfares	Total
Rijwan Shaik (82797593)	Autodesk Technology Day						
14/05/2014 - 15/05/2014	Finalised	\$0.00	\$100.65	\$36.40	\$0.00	\$243.34	\$380.39
Sharon Tran (83918422)	National Manufacturing week						
14/05/2014 - 14/05/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$236.06	\$276.06
Matthew Silletto (82797665)	Autodesk Technology Day						
14/05/2014 - 15/05/2014	Finalised	\$0.00	\$100.65	\$36.40	\$0.00	\$243.34	\$380.39
Matthew Silletto (82797665)	Training - advanced Machine Safety Course - Machine SAFE						
3/03/2014 - 5/03/2014	Finalised	\$0.00	\$249.05	\$54.60	\$0.00	\$322.58	\$626.23
Cost Centre: CC7110							
		\$0.00	\$1,057.50	\$487.60	\$0.00	\$2,326.70	\$3,871.80
RAMINT-7110							
Graham Drury (70439836)	Easter Show						
19/04/2014 - 24/04/2014	Finalised	\$0.00	\$556.15	\$109.20	\$0.00	\$121.81	\$787.16
Shaun Frater (82797542)	Easter Show						
19/04/2014 - 24/04/2014	Finalised	\$0.00	\$556.15	\$109.20	\$0.00	\$121.81	\$787.16
Andon Ginoski (76431800)	Royal Easter Show						
19/04/2014 - 24/04/2014	Finalised	\$0.00	\$556.15	\$109.20	\$0.00	\$121.81	\$787.16
Joanne Fryer (79397599)	meeting with designer & content developer						

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8/04/2014 - 8/04/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$392.67	\$432.67
Leanne Dempsey (75515797) meeting with designer & content developer							
8/04/2014 - 8/04/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$392.67	\$432.67
Imelda Dover (201160) meeting with designers & content developers							
8/04/2014 - 8/04/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$233.96	\$273.96
Ralph Lopez (79444914) Easter Show							
13/04/2014 - 19/04/2014	Finalised	\$0.00	\$656.80	\$127.40	\$0.00	\$236.06	\$1,020.26
Mark Cartwright (2012175) meetings with Max Stern, ESP & Aust Post							
4/04/2014 - 4/04/2014	Finalised	\$0.00	\$0.00	\$0.00	\$0.00	\$304.04	\$304.04
Carolyn Skene (82797243) Royal Easter Show							
13/04/2014 - 19/04/2014	Finalised	\$0.00	\$631.90	\$127.40	\$0.00	\$0.00	\$759.30
Gregory Levett (76080940) Easter Show							
8/04/2014 - 13/04/2014	Finalised	\$0.00	\$579.00	\$109.20	\$0.00	\$243.34	\$931.54
Helen Burgess (76431827) Easter Show 1							
8/04/2014 - 13/04/2014	Finalised	\$0.00	\$579.00	\$109.20	\$0.00	\$121.53	\$809.73

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		<u>Advance / Acquittal</u>					
		Accom.	Meals	Incidentals	Other	Airfares	Total
Guy Shadbolt (53750796)	Easter Show						
8/04/2014 - 12/04/2014	Finalised	\$0.00	\$478.35	\$91.00	\$0.00	\$236.06	\$805.41
Mark Cartwright (2012175)	ANDA show -meet dealers /look at products & speak with customers						
28/02/2014 - 2/03/2014	Finalised	\$0.00	\$0.00	\$0.00	\$0.00	\$923.96	\$923.96
Sacha Izzard (79445271)	ANDA show Perth						
27/02/2014 - 3/03/2014	Finalised	\$0.00	\$450.35	\$91.00	\$0.00	\$856.50	\$1,397.85
Guy Shadbolt (53750796)	ANDA show Perth						
27/02/2014 - 3/03/2014	Acquitting	\$0.00	\$273.95	\$54.60	\$0.00	\$856.50	\$1,185.05
Andon Ginoski (76431800)	ANDA show Perth						
27/02/2014 - 3/03/2014	Finalised	\$0.00	\$450.35	\$91.00	\$0.00	\$856.50	\$1,397.85
Sacha Izzard (79445271)	Royal Easter Show						
13/04/2014 - 19/04/2014	Finalised	\$0.00	\$575.90	\$109.20	\$0.00	\$0.00	\$685.10
Carolyn Skene (82797243)	Brisbane ANDA Coin Show						
23/05/2014 - 26/05/2014	Finalised	\$0.00	\$326.85	\$72.80	\$0.00	\$404.78	\$804.43
Helen Burgess (76431827)	Syd Rotary Intl Conv Show						
30/05/2014 - 5/06/2014	Finalised	\$0.00	\$603.90	\$127.40	\$0.00	\$235.92	\$967.22
Scott Magner (81925178)	Syd Rotary Intl Conv Show						
30/05/2014 - 5/06/2014	Finalised	\$0.00	\$603.90	\$127.40	\$0.00	\$235.92	\$967.22

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Vidoul Ev (83918852)	Brisbane ANDA Coin Show						
23/05/2014 - 26/05/2014	Finalised	\$0.00	\$326.85	\$72.80	\$0.00	\$404.78	\$804.43
Helen Burgess (76431827)	Brisbane ANDA Coin Show						
23/05/2014 - 26/05/2014	Finalised	\$0.00	\$226.20	\$72.80	\$0.00	\$404.78	\$703.78
Shaun Frater (82797542)	Syd Rotary Intl Conv Show						
30/05/2014 - 5/06/2014	Finalised	\$0.00	\$603.90	\$127.40	\$0.00	\$235.92	\$967.22
Guy Shadbolt (53750796)	Brisbane ANDA Coin Show						
23/05/2014 - 26/05/2014	Finalised	\$0.00	\$326.85	\$72.80	\$0.00	\$404.78	\$804.43
Carolyn Skene (82797243)	Syd Rotary Intl Conv Show						
30/05/2014 - 5/06/2014	Finalised	\$0.00	\$603.90	\$127.40	\$0.00	\$235.92	\$967.22
Cost Centre: CC3100							
		\$0.00	\$9,966.40	\$2,158.40	\$0.00	\$8,582.02	\$20,706.82
RAMINT-3100							
Julie Bufton (82797112)	Perth ANDA						
28/02/2014 - 8/03/2014	Finalised	\$0.00	\$249.05	\$54.60	\$0.00	\$856.50	\$1,160.15

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		Accom.	Meals	Incidentals	Other	Airfares	Total
Sally Davey (79445335)	attend city council meeting						
11/03/2014 - 11/03/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
Cost Centre: CC3130							
		\$0.00	\$249.05	\$94.60	\$0.00	\$856.50	\$1,200.15
RAMINT-3130							
Daniel Neale (82797083)	print check with suppliers						
7/03/2014 - 7/03/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
Sabina Foster (76432213)	Semi - permanent conference						
21/05/2014 - 26/05/2014	Finalised	\$0.00	\$579.00	\$109.20	\$0.00	\$236.06	\$924.26
Michael Bruce (83918529)	Semi - Permanent Conference						
21/05/2014 - 26/05/2014	Finalised	\$0.00	\$551.00	\$109.20	\$0.00	\$236.06	\$896.26
Daniel Neale (82797083)	Semi - Permanent Conference						
21/05/2014 - 26/05/2014	Finalised	\$0.00	\$551.00	\$109.20	\$0.00	\$236.06	\$896.26
Michelle Nakamura (78141268)	Event for \$1 30th anniversary						
8/05/2014 - 8/05/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$235.92	\$275.92
Mojgan Nozhat (2014167)	Event for \$1 30th anniversary						
8/05/2014 - 8/05/2014	Finalised	\$0.00	\$0.00	\$0.00	\$0.00	\$235.92	\$235.92
Carolyn Skene (82797243)	Event for \$1 30th anniversary						
8/05/2014 - 8/05/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$121.81	\$161.81

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Graham Drury (70439836)	Event for \$1 30th anniversary							
8/05/2014 - 8/05/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$235.92	\$275.92	
Cost Centre: CC2300								
		\$0.00	\$1,681.00	\$487.60	\$0.00	\$1,537.75	\$3,706.35	
RAMINT-2300								
Ross MacDiarmid (81925194)	Attend 2014 Mint Directors Conference							
10/05/2014 - 21/05/2014	Approved	\$0.00	\$252.45	\$203.53	\$0.00	\$5,950.03	\$6,406.01	
Ross MacDiarmid (81925194)	meetings with Max Stern & dealers							
4/04/2014 - 4/04/2014	Finalised	\$0.00	\$0.00	\$53.00	\$0.00	\$306.04	\$359.04	
Ross MacDiarmid (81925194)	Attend AGSX coin launch							
11/03/2014 - 12/03/2014	Finalised	\$0.00	\$80.80	\$26.05	\$0.00	\$0.00	\$106.85	
Cost Centre: CC2100								
		\$0.00	\$333.25	\$282.58	\$0.00	\$6,256.07	\$6,871.90	
RAMINT - 2100								
David Spoljaric (82797067)	Machine Acceptance Testing - Europe							
29/03/2014 - 14/04/2014	Acquitted	\$1,778.23	\$1,514.79	\$678.95	\$92.18	\$7,198.68	\$11,262.82	

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		Accom.	Meals	Incidentals	Other	Airfares	Total
Cost Centre: CC2520							
RAMINT-2520		\$1,778.23	\$1,514.79	\$678.95	\$92.18	\$7,198.68	\$11,262.82
Frederica Heacock (201437)	Meeting with Palloys Group						
20/05/2014 - 20/05/2014	Finalised	\$0.00	\$0.00	\$0.00	\$0.00	\$243.34	\$243.34
Frederica Heacock (201437)	Site visit Roden Print & Packaging						
26/05/2014 - 26/05/2014	Finalised	\$0.00	\$0.00	\$0.00	\$0.00	\$235.92	\$235.92
Sacha Izzard (79445271)	Site visit Roden Print & Packaging						
26/05/2014 - 26/05/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$235.92	\$275.92
Daniel Neale (82797083)	print cheque with suppliers						
12/03/2014 - 13/03/2014	Finalised	\$0.00	\$153.55	\$36.40	\$0.00	\$0.00	\$189.95
Cost Centre: CC3110							
RAMINT-3110		\$0.00	\$153.55	\$76.40	\$0.00	\$715.18	\$945.13
James McArthur (78460488)	Info Governance Form(HP)						
4/05/2014 - 8/05/2014	Finalised	\$0.00	\$326.85	\$91.00	\$0.00	\$0.00	\$417.85
Cost Centre: CC2700							
RAMINT-2700		\$0.00	\$326.85	\$91.00	\$0.00	\$0.00	\$417.85
Marga van den Heever (82797761)	363 Accreditation Course						
26/05/2014 - 27/05/2014	Finalised	\$0.00	\$100.65	\$36.40	\$0.00	\$306.04	\$443.09

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Cost Centre: CC2500

			\$0.00	\$100.65	\$36.40	\$0.00	\$306.04	\$443.09
RAMINT-2500								
Samba Murthi (70440116)	site visit, update on VAS program							
28/03/2014 - 28/03/2014	Finalised		\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
Kate Harcourt-Cooze (201265)	negotiate project outcomes for precious blanks provision							
14/03/2014 - 14/03/2014	Finalised		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Glenn Elliman (83918940)	site visit, update on vision alignment system							
28/03/2014 - 28/03/2014	Finalised		\$0.00	\$0.00	\$40.00	\$0.00	\$322.58	\$362.58
Seungjun Anthony Oh (82797091)	site visit getting update on VAS origrass							
28/03/2014 - 28/03/2014	Finalised		\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
Ryan Donnelly (82796929)	Machine Acceptance Testing - Europe							
29/03/2014 - 14/04/2014	Acquitted		\$1,763.08	\$1,514.79	\$678.95	\$70.81	\$0.00	\$4,027.63
To Trieu (76432010)	Machine Acceptance Testing - Europe							
29/03/2014 - 14/04/2014	Acquitted		\$1,739.99	\$1,514.79	\$678.95	\$55.81	\$7,198.65	\$11,188.18

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		Accom.	Meals	Incidentals	Other	Airfares	Total
Cost Centre: CC6110							
		\$3,503.07	\$3,029.57	\$1,477.89	\$126.62	\$7,521.23	\$15,658.39
RAMINT-6110							
Ashley Moffat (79445466)	machine inspection						
11/03/2014 - 11/03/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
Cost Centre: CC-7100							
		\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
RAMINT- 7100							
Dominique Appay (50319896)	negotiate project outcomes for precious blanks provision						
14/03/2014 - 14/03/2014	Finalised	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost Centre: CC7120							
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMINT-7120							
Prabir De (30544324)	Attend 25th Mint Directors Conference						
9/05/2014 - 20/05/2014	Acquitting	\$0.00	\$268.90	\$268.53	\$99.42	\$4,953.39	\$5,590.24
Cost Centre: CC2200							
		\$0.00	\$268.90	\$268.53	\$99.42	\$4,953.39	\$5,590.24
RAMINT-2200							
Imelda Dover (201160)	Presenter at Museums Aust conf						
16/05/2014 - 19/05/2014	Finalised	\$398.00	\$145.30	\$72.80	\$0.00	\$647.55	\$1,263.65
Cost Centre: CC4100							
		\$398.00	\$145.30	\$72.80	\$0.00	\$647.55	\$1,263.65
RAMINT-4100							
Prabir De (30544324)	attend city council meeting						

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11/03/2014 - 11/03/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
Natalie Clement (79445650) 2015 Syd NY Eve Fireworks program mtg							
29/05/2014 - 29/05/2014	Finalised	\$0.00	\$0.00	\$0.00	\$0.00	\$235.92	\$235.92
Cost Centre: CC3160		\$0.00	\$0.00	\$40.00	\$0.00	\$235.92	\$275.92
RAMINT-3160							
Kyle Butler (92797921) machine inspection							
11/03/2014 - 11/03/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
Cost Centre: CC7100		\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
RAMINT-7100							
Amani Malu (81925346) Monitor Loading and Sealing of S/containers with metal scrap							
5/06/2014 - 5/06/2014	Finalised	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
Cost Centre: CC2620		\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
RAMINT-2620							
Prabir De (30544324) PNG Coinage Reformand other meetings - Port Moresby							
23/03/2014 - 26/03/2014	Acquitted	\$0.00	\$331.86	\$209.57	\$0.00	\$1,877.31	\$2,418.74

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<u>Advance / Acquittal</u>							
		Accom.	Meals	Incidentals	Other	Airfares	Total
Kay Chee Lance (82797059) PNG Coinage Reformand other meetings - Port Moresby							
23/03/2014 - 26/03/2014	Finalised	\$1,221.55	\$327.59	\$206.87	\$95.64	\$1,877.31	\$3,728.96

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Cost Centre: CC1300						
RAMINT-1300	\$1,221.55	\$659.45	\$416.44	\$95.64	\$3,754.62	\$6,147.70
Total for 2013/2014 :	\$6,900.85	\$19,486.26	\$6,789.19	\$413.86	\$44,891.65	\$78,481.81
Grand Total:	\$6,900.85	\$19,486.26	\$6,789.19	\$413.86	\$44,891.65	\$78,481.81

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3242. The below travel is planned at the moment.

4 – 15 August	Chicago	To attend the American Numismatic Association coin Fair. RAM attends this annual event which brings about \$20,000 from the week event plus \$250,000 from event negotiations.
September	Helsinki	To attend the International Mint Directors Technical Committee Meeting. The Royal Australian Mint Chairs this Committee.
October	Papua New Guinea	Finalise arrangements for new coinage reform and numismatic coin program. Quality approval for 2015 South Pacific Games numismatic Program. Quality approval for 2015 South Pacific Games winners' medals, participant's medals and volunteer's medal.
18 – 27 November	Beijing	To attend the Beijing Coin Fair. RAM attends this annual event which brings about \$200,000 from event negotiations. This event assists with negotiating innovative and high volume packaging materials in much cheaper price.