Senate Economics Legislation CommitteeANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Budget Estimates 2014 3 June to 5 June 2014

Department/ Agency: AASB/ AUASB

Question: BET 2940 - 2941 **Topic**: Coffee Machines

Reference: Written – 12 June 2014

Senator: Ludwig

Question:

Has the department/agency purchased coffee machines for staff usage since Additional Estimates in February, 2014?

- a) If yes, provide a list that includes the type of coffee machine, the cost, the amount, and any ongoing costs such as purchase of coffee or coffee pods and when the machine was purchased?
- b) Why were coffee machines purchased?
- c) Has there been a noticeable difference in staff productivity since coffee machines were purchased? Are staff leaving the office premises less during business hours as a result?
- d) Where did the funding for the coffee machines come from?
- e) Who has access?
- f) Who is responsible for the maintenance of the coffee machines? How much was spent on maintenance from Additional Estimates in February, 2014 to date, include a list of what maintenance has been undertaken. Where does the funding for maintenance come from?
- g) What are the ongoing costs of the coffee machine, such as the cost of coffee?
- Since Additional Estimates in February, 2014, has the department/agency rented or leased any coffee machines for staff usage?
 - a) If yes, provide a list that includes the type of coffee machine, the cost, the amount, and any ongoing costs such as purchase of coffee or coffee pods and when the machine was purchased.
 - b) Why are coffee machines rented?
 - c) Has there been a noticeable difference in staff productivity since coffee machines were rented? Are staff leaving the office premises less during business hours as a result?
 - d) Where does the funding for the coffee machines come from?
 - e) Who has access?
 - f) Who is responsible for the maintenance of the coffee machines? How much was spent on maintenance from Additional Estimates in February, 2014 to date, include a list of what maintenance has been undertaken. Where does the funding for maintenance come from?
 - g) What are the ongoing costs of the coffee machine, such as the cost of coffee?

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Answer: (AASB)

2940 No.

2941 Yes.

- a) Saeco Royal Cappuccino.
- \$90 per month rental.
- b) Staff moral and to reduce staff absences from the office to purchase coffee.
- c) Difficult to determine.
- d) Appropriation.
- e) All staff have access to coffee machine. (AASB and AUASB staff).
- f) Maintenance is included in set fixed monthly cost of rental, hence no maintenance cost to agency.
- g) Approx. \$50 per month for coffee beans.

Answer: (AUASB)

2940 No

2941 Yes

- a) Saeco Royal Cappuccino.
- \$30 per month rental.
- b) Staff morale and to reduce staff absences from the office to purchase coffee.
- c) Difficult to determine.
- d) Appropriation.
- e) All Staff have access to coffee machine. (AASB and AUASB staff).
- f) Maintenance is included in set fixed monthly cost of rental, hence no maintenance cost to agency.
- g) Approx. \$17 per month for coffee beans.