

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Treasury Portfolio
Budget Estimates 2014
3 June to 5 June 2014

Department/ Agency: Australian Taxation Office

Question: BET 2097-2098

Topic: Staffing Profile

Reference: Written - 12 June 2014

Senator: Ludwig

Question:

2097. What is the current staffing profile of the department/agency?
2098. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state).

Answer:

2097. As at 31 May 2014, the ATO had 23,988 ongoing (permanent) and non-ongoing (temporary) staff. This includes the Australian Valuation Office, Tax Practitioners Board and Australian Charities and Not-for-profits Commission.

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2098. **Key to tables:**

- Ongoing staff as at 31 May 2014 by division and classification, and
- Non-ongoing staff as at 31 May 2014 by division and classification

Groups			
ACNC	Australian Charities and Not-for-Profits Commission		
LDP	Law Design and Practice		
COMP	Compliance		
OCOM	Office of the Commissioners		
PSS	People, Systems and Services		
TPB	Tax Practitioners Board		
Business Lines (BSL)			
ATP	Aggressive Tax Planning	TCN	Tax Counsel Network
CSC	Compliance Support and Capability	ATOC	ATO Corporate
ITX	Indirect Tax	ATOF	ATO Finance
PGH	Public Groups and High Wealth Individuals	ATOP	ATO People
PGI	Public Groups and International	AVO	Australian Valuation Office
SBIT	Small Business/Individual Taxpayers	BRR	Business Reporting and Registrations
SNC	Serious Non Compliance	CAS	Client Account Services
SPR	Superannuation	CSS	Customer Service and Solutions
TPALS	Tax Practitioner and Lodgment Strategy	DEBT	Debt
ITD	Integrated Tax Design	EST	Enterprise Solutions and Technology
RDR	Review and Dispute Resolution	SDS	Service Delivery Support

Ongoing staff as at 31 May 2014 by division and classification

(excludes statutory office holders and external employee group)

2013-14 (ongoing staff as at 31 May 2014 - Headcount)																
Group	BSL	CAD	GAA	VAL	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2.1	EL2.2	SES1	SES2	Total
ACNC	ACNC					1	6	15	13	32	22	5	1	2		97
Total						1	6	15	13	32	22	5	1	2		97
Compliance	ATP						1	42	28	56	67	25	9	6	1	235
	CSC					1	2	16	9	34	50	17	9	2	1	141
	ITX				9	4	14	416	247	462	502	109	31	19	1	1,814
	PGH				6	1	11	197	170	420	444	156	37	12	1	1,455
	PGI				1	2	6	174	121	336	408	256	82	24	4	1,414
	SBIT				7	10	344	707	275	491	316	70	30	11	1	2,262
	SNC				2	3	11	67	97	161	148	33	11	5	1	539
	SPR				1	7	159	228	187	261	193	40	13	11	1	1,101
	TPALS				1	19	371	245	188	269	163	26	5	5	1	1,293
Total					27	47	919	2,092	1,322	2,490	2,291	732	227	95	12	10,254
Law Design and Practice	ITD				1	1	1	30	17	27	63	28	21	7	1	197
	RDR				3	6	10	46	23	44	63	29	17	4	1	246
	TCN				2		5	27	12	16	46	36	40	39	2	225
Total					6	7	16	103	52	87	172	93	78	50	4	668
Office of the Commissioners	OCOM															
						1	1		2	2	2	3		1	1	13
Total						1	1		2	2	2	3		1	1	13
People, Systems and Services	ATOC				2	6	20	78	73	184	221	69	36	9	1	699
	ATOF				10	8	101	61	47	116	94	19	10	3	1	470
	ATOP	6	236		9	76	75	113	85	221	193	34	17	9	1	1,075

	AVO			44			10	7	1	8	39	8	4	2		123
	BRR				2	5	30	52	19	58	64	16	12	3	1	262
	CAS				119	655	514	281	179	325	152	44	18	5	1	2,293
	CSS					41	777	179	28	111	60	15	8	4	1	1,224
	DEBT				16	23	1,069	232	105	158	83	29	7	4	1	1,727
	EST				4	15	31	266	195	612	669	178	62	17	5	2,054
	SDS						5	17	29	71	56	16	7	4	1	206
Total		6	236	44	162	829	2632	1,286	761	1,864	1,631	428	181	60	13	10,133
Tax Practitioners Board	TPB						25	20	26	36	21	5	2	1		136
Total							25	20	26	36	21	5	2	1		136
Grand Total		6	236	44	195	885	3,599	3,516	2,176	4,511	4,139	1,266	489	209	30	21,301

Non-ongoing staff as at 31 May 2014 by division and classification

(excludes statutory office holders and external employee group)

2013-14 (Non-ongoing staff as at 31 May 2014 - Headcount)												
Group	BSL	APS1	APS2	APS3	APS4	APS6	EL1	EL2.1	EL2.2	SES1	SES2	Total
ACNC	ACNC			3		2	1					6
ACNC Total				3		2	1					6
Compliance	PGI									1		1
	SBIT									1		1
	SPR										1	1
COMP Total										2	1	3
People, Systems and Services	ATOC					1				1		2
	ATOF	1		4								5
	ATOP		15	7				1				23
	BRR		4									4
	CAS	1,801	521	38								2,360
	CSS		54	1								55
	DEBT		199	22								221
	EST	3			1			1	1			6
	SDS					1						1
PSS Total		1,805	793	72	1	2		2	1	1		2,677
Tax Practitioners Board	TPB					1						1
TPB Total						1						1
Grand Total		1,805	793	75	1	5	1	2	1	3	1	2,687

Ongoing staff as at 31 May 2014 by location and classification

2013-14 (ongoing staff as at 31 May 2014 - Headcount)																
State	Location	CAD	GAA	VAL	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2.1	EL2.2	SES1	SES2	Total
ACT	National Office		38	8	14	40	64	322	246	679	1,001	334	163	73	17	2,999
ACT Total			38	8	14	40	64	322	246	679	1,001	334	163	73	17	2,999
NSW	Albury		4		11	78	123	144	62	121	78	20	1	3		645
	Grafton							7	2	1						10
	Hurstville				2		74	95	64	127	95	25	12	6	1	501
	Lismore			1			1				4					6
	Newcastle		7		1	18	102	90	98	161	125	23	8	2		635
	Orange							2	1	1						4
	Parramatta			5	16	57	349	279	173	293	190	59	16	5	1	1,443
	Penrith				16	91	304	95	48	116	55	20	2	1		748
	Port Macquarie							4	1	1						6
	Sydney		45		19	50	127	173	106	267	250	116	49	19	3	1,224
	Wollongong				4	28	58	71	30	47	28	6	4			276
NSW Total			56	6	69	322	1,138	960	585	1,135	825	269	92	36	5	5,498
NT	Alice Springs						4	1		1						6
	Darwin			2			4	8	1	3	1	1				20
NT Total				2			8	9	1	4	1	1				26
QLD	Brisbane	4	51	10	7	18	107	260	154	417	455	154	53	20		1,710
	Bundaburg							1	1	1						3
	Cairns							5	1	1						7
	Chermside				9	36	152	132	100	195	167	45	14	2	2	854
	Gold Coast							13	14	20	20		1			68
	Mackay							3	1	2						6
	Maroochydore						4			1						5
	Rockhampton							1	1							2

	Toowoomba							3	1	2						6
	Townsville		3		1	58	85	75	41	57	32	6	1	2		361
	Upper Mount Gravatt				5	29	309	156	76	152	118	19	3	5		872
QLD Total		4	54	10	22	141	657	649	390	848	792	224	72	29	2	3,894
SA	Adelaide		15	5	7	124	377	268	194	374	333	83	30	16	1	1,827
SA Total			15	5	7	124	377	268	194	374	333	83	30	16	1	1,827
TAS	Burnie						37	10		3	2					52
	Hobart		5	2	16	57	83	96	59	96	66	9	6	2		497
	Launceston							5	4	3	1					13
TAS Total			5	2	16	57	120	111	63	102	69	9	6	2		562
VIC	Bendigo							3	2	1						6
	Box Hill				17	45	159	186	119	253	198	67	26	9		1,079
	Dandenong				17	51	192	148	75	145	106	22	9	2		767
	Geelong			2	1	18	33	32	16	30	28	3	2			165
	Melbourne	2	58	9	21	24	365	417	213	412	351	113	55	22	3	2,065
	Moonee Ponds				7	23	268	179	117	271	237	84	15	15	2	1,218
	Sale							3	2	2						7
VIC Total		2	58	11	63	161	1,017	968	544	1,114	920	289	107	48	5	5,307
WA	Perth		10		4	40	218	229	153	255	198	57	19	5		1,188
WA Total			10		4	40	218	229	153	255	198	57	19	5		1,188
Grand Total		6	236	44	195	885	3,599	3,516	2,176	4,511	4,139	1,266	489	209	30	21,301

WA Total		3									3
Grand Total	1,805	793	75	1	5	1	2	1	3	1	2,687