Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Budget Estimates

4 – 6 June 2013

Question: BET 772-782

Topic: Staffing

Written: 17 June 2013

Senator BUSHBY asked:

- 772. How many ongoing staff have been recruited this financial year to date?* What classification are these staff?
- 773. How many non-ongoing positions exist or have been created this financial year to date? What classification are these staff?
- 774. This financial year to date, how many employees have been employed on contract and what is the average length of their employment period?
- 775. How many ongoing staff left the department/agency this financial year to date? What classification were these staff?
- 776. How many non-ongoing staff left the department/agency this financial year to date? What classification were these staff?
- 777. How many contract staff left the department/agency in the year this financial year to date? What classification were these staff?
- 778. How many staff reductions/voluntary redundancies have occurred this financial year to date? What was the reason for these reductions?
- 779. Were any of these reductions involuntary redundancies? If yes, provide details.
- 780. Are there any plans for further staff reductions/voluntary redundancies? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
- 781. If there are plans for staff reductions, please give the reason why these are happening.
- 782. Are there any plans for involuntary redundancies? If yes, provide details.

^{*}Financial Year to Date - 31 May 2013

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Answer:

772. Sixty six ongoing staff have been recruited since the start of the financial year to date.

| Classification | Number |
|----------------|--------|
| APS1 | 1 |
| APS3 | 8 |
| APS4 | 4 |
| APS5 | 4 |
| APS6 | 13 |
| EL1 | 3 |
| EL2 | 4 |
| GRAD | 27 |
| SESB1 | 2 |
| Total | 66 |

773. Twenty nine non-ongoing staff have been provided with new contracts beginning this financial year.

| Classification | Number |
|----------------|--------|
| APS1X | 8 |
| APS3X | 4 |
| APS4X | 4 |
| APS5X | 5 |
| APS6X | 4 |
| EL1X | 2 |
| EL2X | 2 |
| Total | 29 |

774. The average length of employment period for the employees outlined in the above response to QoN BET 773 is 202 days.

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775. Sixty seven ongoing staff have left the agency since the start of the financial year to date.

| Classification | Number |
|----------------|--------|
| APS2 | 2 |
| APS3 | 10 |
| APS4 | 6 |
| APS5 | 10 |
| APS6 | 15 |
| EL1 | 15 |
| EL2 | 7 |
| GRAD | 1 |
| SESB1 | 1 |
| Total | 67 |

776. Thirty one non-ongoing staff have left the agency since the start of the financial year to date.

| Classification | Number |
|----------------|--------|
| APS1 | 6 |
| APS3 | 8 |
| APS4 | 5 |
| APS5 | 2 |
| APS6 | 3 |
| EL1 | 4 |
| EL2 | 2 |
| SESB1 | 1 |
| Total | 31 |

- 777. Thirty one staff with fixed-term contracts have left the ACCC since the start of the financial year to date.
- 778. Seven staff reductions / voluntary redundancies occurred this financial year to date. These reductions were the result of organisational structure realignment and some transfer of duties between states.
- 779. Yes. There was 1 involuntary redundancy. An excess employee, unable to be reassigned at the end of their retention period, was terminated under section 29 of the Public Service Act 1999.
- 780. There are no current plans for staff reductions/ voluntary redundancies.
- 781. Not applicable.
- 782. No.