

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Innovation and Science Portfolio
2016 - 2017 Additional Estimates
2 March 2017

DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE

TOPIC: Current ASL

REFERENCE: Written Question – Senator Carr

QUESTION No.: AI-148

What's the current average staffing level (ASL) in the Department? Of these, how many are non-APS employees and how many are consultants? Please provide a breakdown of total ASL, non-APS employees and consultants by Division.

ANSWER

- The Department's budgeted Average Staffing Level (ASL) for 2016-17 is 2,450 as outlined on page 11 of the Portfolio Additional Estimates Statements. The ASL is impacted by the transfer of the energy functions to the Department of the Environment and Energy as a result of the 19 July and 1 September 2016 Administrative Arrangement Orders.
- The Department's full time equivalent (FTE) staffing level as at 23 March 2017 is 2,433. A breakdown of FTE by division is outlined below.

Division	FTE
Anti-Dumping Commission	66
Australian Astronomical Observatory	77
Australian Building Codes Board	38
AusIndustry - Business Services	355
AusIndustry - Innovation Programmes	138
Corporate	375
Departmental Overheads	25
Digital Strategies and Operations	217
Economics & Analytical Services	76
Industry Growth	100
National Innovation and Science Agenda	1
National Measurement Institute	341
Office of Innovation and Science Australia	12
Office of Northern Australia	18
Portfolio Policy & Innovation Strategy	134
Questacon	172
Resources	154
Science & Commercialisation Policy	103
Shared Services	31
	2,433

* Non-APS employees are not included in FTE numbers.

** FTE is not applicable to consultants.

- Details of contracted staff (non-APS employees) has been provided in answer to SI-130