

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Treasury Portfolio
Additional Budget Estimates
2015-2016

Department/Agency: ATO

Question: AET 40

Topic: Full-time equivalent job losses since September 2013

Reference: Hansard – page 70

Senator: Ketter, Chris

Question:

Senator KETTER: Could I please have information as to the total number of full-time equivalent job losses since September 2013? This may be something you have to take on notice, but could we have a breakdown of which sections those jobs were from?

Mr Jordan: Second Commissioner Leeper mentioned that there were just over 4,000 since July when we did the numbers in our annual report. Maybe we can work on July rather than September? Is September particularly important to you?

Senator KETTER: September is particularly important.

Mr Leeper: We need to take that on notice.

Senator KETTER: That is fine.

Answer:

Table 1: Full-time Equivalent¹ staff changes by classification: 30 September 2013 to 31 January 2016.

Base Classification	Sep-13	Jan-16	Difference
SES3	0.0	1.0	1.0
SES2	33.0	28.0	-5.0
SES1	223.3	194.2	-29.1
EL22	502.1	334.2	-167.9
EL21	1300.8	962.4	-338.4
EL1	4198.0	3109.6	-1088.4
APS6	4397.1	3679.9	-717.2
APS5	2095.5	1733.4	-362.1
APS4	3407.4	3076.4	-331.0
APS3	3659.7	3036.7	-623.0
APS2	758.5	967.5	209.0
APS1	351.9	124.3	-227.6

¹ Full-time Equivalent (FTE) is a value between 0.0 and 1.0 reflecting a ratio of the total hours scheduled to be worked by an employee divided by the maximum hours in a full-time schedule, (which is 36.75hrs per fortnight). Data in this table includes ongoing and non-ongoing employees, but excludes irregular/intermittent 'casuals'.

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Base Classification	Sep-13	Jan-16	Difference
CAD	4.0	3.0	-1.0
GAA ²	226.0	0.0	-226.0
VAL	67.1	0.0	-67.1
Grand Total	21224.4	17250.5	-3973.9

Table 2: Full-time Equivalent³ staff changes by location: 30 September 2013 to 31 January 2016.

Position Location State	Position Location	Sep-13	Jan-16	Difference
ACT	NAT	3017.9	2425.3	-592.6
ACT Total		3017.9	2425.3	-592.6
NSW	ALB	651.6	553.7	-97.9
	NEW	633.6	538.6	-95.0
	PAR	1427.7	1352.6	-75.1
	PEN	744.3	571.5	-172.8
	SYD	1199.9	1217.3	17.4
	WOL	264.4	272.9	8.5
	GRA	9.8	0.0	-9.8
	HUR	523.9	0.0	-523.9
	LIS	6.0	0.0	-6.0
	ORA	4.0	0.0	-4.0
	PMA	8.0	0.0	-8.0
NSW Total		5473.2	4506.6	-966.6
QLD	BRI	1711.3	1411.2	-300.1
	CHM	822.8	674.8	-148.0
	TOW	347.1	273.4	-73.7
	UMG	847.8	719.5	-128.3
	GCO	75.7	0.0	-75.7

² Graduates within the GAA classification are now recorded in the APS3 classification.

³ Full-time Equivalent (FTE) is a value between 0.0 and 1.0 reflecting a ratio of the total hours scheduled to be worked by an employee divided by the maximum hours in a full-time schedule, (which is 36.75hrs per fortnight). Data in this table includes ongoing and non-ongoing employees, but excludes irregular/intermittent 'casuals'.

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Position Location State	Position Location	Sep-13	Jan-16	Difference
	MAR	5.0	0.0	-5.0
	BUN	3.0	0.0	-3.0
	CAI	7.6	0.0	-7.6
	MKY	6.0	0.0	-6.0
	ROC	2.9	0.0	-2.9
	TOO	7.7	0.0	-7.7
QLD Total		3836.9	3078.9	-758.0
VIC	BXH	1057.4	859.1	-198.3
	DAN	785.2	640.7	-144.5
	GEE	168.0	123.3	-44.7
	MEL	2058.4	1767.3	-291.1
	MPO	1227.5	953.9	-273.6
	BEN	8.6	0.0	-8.6
	SAL	6.9	0.0	-6.9
VIC Total		5312.0	4344.4	-967.5
SA	ADE	1817.5	1480.2	-337.3
SA Total		1817.5	1480.2	-337.3
WA	PER	1170.9	903.2	-267.7
WA Total		1170.9	903.2	-267.7
TAS	HOB	495.0	454.7	-40.3
	BUR	53.0	44.2	-8.8
	LAU	17.8	0.0	-17.8
TAS Total		565.8	498.9	-67.0
NT	ALS	6.8	4.0	-2.8
	DAR	23.4	9.0	-14.4
NT Total		30.2	13.0	-17.2
Grand Total		21224.4	17250.5	-3973.9