

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Innovation and Science Portfolio
2015-16 Additional Budget Estimates
11 February 2016

AGENCY: CSIRO

TOPIC: CSIRO FTE staffing levels at Cape Grim

REFERENCE: Written question – Senator Carr

QUESTION No.: AI-150

Please provide annual CSIRO FTE staffing levels at Cape Grim for each year from 2005 06 to 2015-16.

ANSWER

Fulltime employee allocations for Cape Grim 2005-06 – 2015-16, extracted from project plans.

Financial Year	FTEs
2015-2016	2.14 (across 22 staff) *
2014-2015	7.36 (across 26 staff)
2013-2014	7.42 (across 28 staff)
2012-2013	6.78 (across 22 staff)
2011-2012	6.20 (across 27 staff)
2010-2011	5.60 (across 24 staff)
2009-2010	4.87 (across 25 staff)
2008-2009	4.95 (across 23 staff)
2007-2008	5.10 (across 20 staff)
2006-2007	4.84 (across 23 staff)
2005-2006	4.90 (across 25 staff)

* These figures reflect the agreed re-planning of the original Cape Grim resourcing between the Bureau of Meteorology and CSIRO; CSIRO will still meet all contractual obligations.