

**Economics Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
Industry, Innovation and Science Portfolio  
2015-16 Additional Budget Estimates  
11 February 2016

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**AGENCY:** CSIRO

**TOPIC:** CSIRO's annual resource allocation to Cape Grim

**REFERENCE:** Written questions – Senator Carr

**QUESTION No.:** AI-149

Please provide CSIRO's annual resource allocation to Cape Grim for each financial year 2005-06 to 2015-16, broken down into personnel, capital, administrative and technology costs (or similar categories that align with CSIRO financial reporting requirements).

**ANSWER**

Budget allocation for Cape Grim 2005-06 to 2015-16, extracted from project plans. Note that the Bureau of Meteorology also makes a contribution hence the difference between total operating costs and CSIRO's contribution.

Financial Year	Salary/labour	Corporate / Shared Services	Direct Operating	Travel	Total	CSIRO Contribution
2015-2016	\$273,656	\$225,590	\$112,900	\$72,600	\$684,746	* \$226,246
2014-2015	\$929,934	\$795,836	\$175,330	\$54,033	\$1,955,133	\$1,504,313
2013-2014	\$964,890	\$1,020,337	\$136,898	\$66,340	\$2,188,465	\$1,747,457
2012-2013	\$807,072	\$750,576	\$182,686	\$59,542	\$1,799,876	\$1,392,236
2011-2012	\$781,805	\$727,078	\$165,610	\$56,925	\$1,731,418	\$1,301,833
2010-2011	\$661,060	\$621,397	\$176,807	\$55,407	\$1,514,671	\$1,064,671
2009-2010	\$569,923	\$530,028	\$123,203	\$27,645	\$1,250,799	\$920,799
2008-2009	\$574,186	\$533,993	\$115,300	\$36,835	\$1,260,314	\$898,809
2007-2008	\$599,045	\$509,188	\$135,850	\$41,250	\$1,285,333	\$926,722
2006-2007	\$544,091	\$459,069	\$135,300	\$34,800	\$1,173,260	\$831,294
2005-2006	\$546,012	\$442,270	\$108,400	\$37,600	\$1,134,282	\$800,632

\* These figures reflect the agreed re-planning of the original Cape Grim resourcing between the Bureau of Meteorology and CSIRO; CSIRO will still meet all contractual obligations.

Note that in evidence given to the Committee on these matters, Dr Wonhas incorrectly stated that CSIRO was contributing \$234,000 this financial year for the measurement component. As stated in the table above, the correct figure for this financial year is \$226,246.

It should also be noted that the Cape Grim work is only possible with underlying appropriation funded capabilities and infrastructure. The total value of these contributions from CSIRO appropriation has been of the order of 5.5 FTE and \$1.2 million per year and is supported by \$1.5-2 million of existing infrastructure.