

	2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16			2016-17			2017-18			2018-19					
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual [#]	Budget	Committed*	Contracted	Budget	Committed*	Contracted	Budget	Committed*	Contracted	Budget	Committed*	Contracted			
Entrepreneurs' Programme (\$'m)													17.793	13.784	84.251	66.920	66.232	106.227	38.360	36.760	116.501	32.000	31.843	118.161	1.254	1.254	
Number of business evaluations conducted (actual)														389													
Number of business evaluations conducted (projected)														-													
Number of evaluation growth grants (actual)														426													
Number of evaluation growth grants (projected)														-													
Number of research connections services (actual)														250													
Number of research connections services (projected)														-													
Growth Fund																											
Automotive Diversification Programme (\$'m)													2.241	2.241	8.873	8.873	8.873	5.062	1.288	1.288	1.839	-	-				
Number of grants awarded (actual)														12													
Number of grants awarded (projected)																											
Automotive Industry Structural Adjustment Programme (\$'m)	26.386	18.078	13.755	13.755	19.995	8.579																					
Number of workers who have accessed services (actual) ¹⁵						5,058																					
Number of workers who have accessed services (projected) ¹⁵																											
Next Generation Manufacturing Investment Programme (\$'m)															11.800	11.800	8.388	21.000	15.000	10.315	21.184	7.684	4.785	8.600	-	-	
Number of grants awarded (actual)																											
Number of grants awarded (projected)																											
Regional Infrastructure Programme (\$'m)¹⁶																											
Number of grants awarded (actual)																											
Number of grants awarded (projected)																											
Manufacturing Transition Grants Programme (\$'m)													2.600	2.600	23.100	21.339	21.339	21.100	20.980	20.106							
Number of grants awarded (actual)														17													
Number of grants awarded (projected)																											
Business Research and Innovation Initiative																		2.450	-	-	9.200	-	-	3.550	-	-	
Global Innovation Strategy																		5.036	-	-	6.536	-	-	6.536	-	-	
Quantum Computing																		5.000	-	-	5.000	-	-	5.000	-	-	
Tasmanian Jobs and Investment Fund															5.000	-	-	5.500	-	-	5.500	-	-				

Notes:

- ¹ The National Measurement Institute (NMI) is not a programme, rather a function delivered within the department. NMI's funding forms part of Programme 3 as published on page 32 in the Portfolio Additional Estimates Statements 2015-16.
- ² The budget also includes funding for the measure formerly reported as 'Science for Australia's Future'. For details on this measure, refer to page 196 of the Mid-Year Economic and Fiscal Outlook 2015-16 document.
- ³ The budget represents the amount required to meet contractual commitments in any given year. These figures represent capital and operating expenses. The budget includes previous years' rollover.
- ⁴ Companies apply retrospectively for registration, as such the data set will change each period as it continues to be impacted by new registrations, amendments, variations and withdrawals.
- ⁵ Included in the Enterprise Connect programme.
- ⁶ The total annual budget figure for the Industry Growth Centres Initiative includes other minor components of the Initiative that are not yet allocated to each Growth Centre and thus not represented in the annual budget figures for each Growth Centre.
- ⁷ The annual figures shown against each Growth Centre (Budget, Committed and Contracted) are a sum of the annual Operational funding, Project funding and Industry Growth Network funding allocated to each Growth Centre. Commitment figures represent current and anticipated contractual commitments over the forward estimates.
- ⁸ The Commercialisation Funding component of the Industry Growth Centres Initiative provides grant funding (via the Entrepreneurs' Programme) to firms that operate in one of the six growth sectors that are represented by the Growth Centres.
- ⁹ Figures for 2014-15 split of BAHA, which is a subset of AIP.
- ¹⁰ Total number of AIP Plans approved since the establishment of the *Australian Jobs Act 2013*.
- ¹¹ Total number of AIP Plans approved since the requirement was established on 1 January 2010.
- ¹² Includes Small Business component. The funds committed in 2015-16 for the Building Innovative Capability Scheme component represent 9 advances on grants to be paid in May 2016.
- ¹³ The financial figure for this element is included in the Victorian Innovation Investment Fund overall figure as the element is managed at the higher programme level and not split at a lower level.
- ¹⁴ The Automotive Transformation Scheme is a legislated entitlement scheme, with a special appropriation for 'capped' payments. As such, funding is fully committed as it cannot be used for any other purpose.
- ¹⁵ Latest figure available from the Department of Employment since the commencement of programme in 2008. It is not possible to project the future number of workers as the programme is demand driven.
- ¹⁶ Funding for the Regional Infrastructure Programme, including amounts transferred from the Department of the Treasury, has been reallocated to the Next Generation Manufacturing Investment Programme.

[#] These figures are based on the actuals in the published 2014-15 Financial Statements.
*Commitments are as at 27 January 2016 and are subject to change.
All figures are GST exclusive.