	2009)-10	2010-	11	2011-	-12	2012-	13	2013-	-14	2014-	-15		2015-16			2016-17			2017-18			2018-19	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual #		Committed* (Contracted		Committed*	Contracted	Budget		Contracted	•	Committed* (Contracted
National Measurement Institute (\$'m) ¹	\$'m	\$'m	\$'m	\$'m	\$'m	\$'m	\$'m	\$'m	\$'m	\$'m	\$'m	\$'m	\$'m	\$'m		\$'m	\$'m		\$'m	\$'m		\$'m	\$'m	
					0.000	2.222	4.000	4.000	2.222	2.000	2.525	0.505	4 000	2.222	2.222	2.700	2.442	2.442	2.522			2.004		
Australia-China Science and Research Fund (\$'m)					2.000	2.000	4.000	4.000	3.000	2.990	0.525	0.525	1.636	0.206	0.206	3.703	0.140	0.140	2.538	-	-	2.204	-	-
International Education and Training (Australia - India Strategic Research Fund) (\$'m)	5.726	5.726	7.393	7.390	7.456	7.456	12.197	12.140	9.280	9.240	6.260	6.250	4.040	2.652	2.652	2.547	-	-	2.213	-	-	1.040	-	-
Inspiring all Australians in STEM (\$'m) ²	4.379	4.338	4.461	4.416	5.246	5.246	5.246	5.246	5.246	5.246	3.989	3.988	29.489	4.542	4.542	16.739	1.538	1.538	12.239	1.753	1.753	12.225	-	-
Square Kilometre Array Radio Telescope Project (\$'m)					1.625	1.614	1.503	1.555	8.365	8.364	7.649	9.504	6.933	6.933	5.760	4.000	-	-	3.600	-	-	39.000	-	-
Cooperative Research Centres (\$'m)	178.983	178.975	172.728	172.688	165.724	169.008	156.204	157.260	144.729	147.527	146.828	150.226	141.148	136.933	136.387	150.282	129.008	128.508	160.123	109.657	109.157	156.403	80.764	80.264
Number of ongoing CRCs Number of new CRCs		38 10		35 T		40		32 6		36 4		9		2										
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2.250	2.252			10.01=	10.01=			22.12.1	22.12.1	21.221	24.2==	10.000	22.274		22.222	22.24-	22.22				1.000	1 222	4.000
Innovation Investment Fund (\$'m) ³ Number of customers assisted / payments administered	6.979	6.979	8.455	8.455	19.217	19.217 16	20.807	20.807	22.404	22.404	21.321	21.275	43.268	38.071	37.983	30.383	30.345	30.235	5.316	5.216 8	5.100	1.362	1.322	1.200
Value of funds invested by licensed fund managers (\$'m)		2.188		5.014		13.040		18.510		18.999	17.650	17.650	38.227	30.765	-	30.273	24.793	-	5.200	4.182	-	1.240	0.984	-
Commercialisation Australia (\$'m)	10.148	4.055	29.940	26.710	57.300	55.478	70.684	70.429	74.679	71.599	42.497	39.854	7.171	6.511	6.511	1.545	0.513	0.455						
Number of grants awarded / payments administered (total)		25		94 50		183		162 48		120 31		20												
Number of Proof of Concept grants awarded Number of Early Stage Commercialisation grants awarded		6		20		41		57		47		8												
R&D Tax Incentive (\$'m)							2.148	1.830	3.177	1.140	4.523	1.495	4.773	4.244	4.244	2.073	-	_	2.073	-	_	2.073	_	_
Number of registrations (total) ⁴							2.140	9,446	0.177	10,463	4.020	11,882	4.770	7.277	7,217	2.070			2.070			2.070		
Number of registrations for 45 per cent refundable tax offset ⁴								7,549		8,566		9,862												
Number of registrations for 40 per cent non-refundable tax offset⁴ Number of Advance Finding applications received for eligible activities in future years								1,897		1,897		2,020												
Number of Overseas Finding applications received for eligible activities in future years								32 160		25 216		33 187												
Percentage of registrations from manufacturing firms								36%	0%	34%	0%	33%												
Enterprise Connect (\$'m)	26.073	21.702	28.045	27.787	29.928	31.209	24.108	23.907	22.833	20.400	16.038	15.087	3.303	1.308	1.308									
Number of client services provided / customers assisted	20.073	2,465	20.045	3,945	29.920	5,624	24.100	5,768	22.000	4,478	10.030	2,161	3.303	1.500	1.300									
Number of business reviews delivered Number of Tailored Advisory Service (TAS) grants awarded		1,200 712		1,415 858		1,346 866		1,137 967		1,180 929		462 385												
Number of Tailored Advisory Service (TAS) grants awarded		712		030		000		301		929		303												
Researchers in Business programme (\$'m) ⁵		40		51		105		110		444		20												
Number of RiB placements / researchers engaged Number of businesses assisted		33		45		105 80		110 92		114 88		38 42												
Expediting Clinical Trial Deform in Australia (\$!m)							0.100	0.050	1.400	0.064	2.150	0.836	0.500	0.500	0.195	0.100								
Expediting Clinical Trial Reform in Australia (\$'m)							0.100	0.030	1.400	0.064	2.150	0.636	0.500	0.500	0.195	0.100	-	-						
Industry Innovation Precincts (\$'m)							1.549	1.475	13.600	9.090	7.272	4.200												
Industry Growth Centres (\$'m) ⁶											7.560	4.999	36.930	34.355	24.602	60.730	44.658	24.406	93.980	59.467	15.470	56.398	29.752	14.252
Advanced Manufacturing Growth Centre ⁷											2.250	-	4.750	4.750	3.314	6.825	6.825	3.581	11.583	11.583	3.534	5.583	5.583	3.542
Food and Agribusiness Growth Centre ⁷ Medical Technologies and Pharmaceuticals Growth Centre ⁷											2.250 0.250	1.250	3.800 4.617	3.800 4.617	2.364 2.739	6.825 6.825	6.825 6.825	3.581 3.581	11.583 11.583	11.583 11.583	3.534 3.534	5.583 5.583	5.583 5.583	3.542
Mining Equipment, Technology and Services Growth Centre ⁷											0.250	-	4.467	4.467	3.031	6.825	6.825	3.581	11.583	11.583	3.534	5.583	5.583	3.542 3.542
Oil, Gas and Energy Resources Growth Centre ⁷											1.250	-	4.617	4.617	0.114	6.825	6.825	0.081	11.583	11.583	0.034	5.583	5.583	0.042
Cyber Security Growth Centre ⁷ Commercialisation funding (delivered through the Entrepreneurs Programme) ⁸											1.000	1.000	12.000	12.000	12.000	3.630 20.000	0.081 9.920	0.081 9.920	6.580 27.000	0.034 1.266	0.034 1.266	10.580 15.000	-	0.042
Buy Australian at Home and Abroad (\$'m) ⁹					2.594	2.144	4.978	4.611	4.978	3.576	0.600	0.496												
Australian Industry Participation (\$'m) ⁹									11.069	8.190	6.834	6.764	1.544	1.544	-	1.667	1.667	-	1.798	1.798	-	1.974	1.974	-
Number of AIP plans under the Australian Job Act 2013 ¹⁰ Number of AIP plans for Commonwealth procurement processes ¹¹												303		1										
Textile, Clothing and Footwear Investment and Innovation Program (\$'m) ¹² Number of customers assisted	102.331	100.867	100.972	99.898	25.271	24.920 254	25.997	25.298 240	26.223	24.944	26.304	24.409	23.891	23.798	3.788									
Number of BIC grants awarded		00		00		184		167		152		148												
Number of TCF Small Business grants awarded		69		63		70		73		78		59												
Textile Clothing and Footwear - Strategic Capability Programme (\$'m) Number of grants awarded	0.150	0.035	5.185	5.164	9.105	8.701	7.337	7.216	7.752	7.512	4.100	2.635												
Textile Clothing and Footwear - Structural Adjustment Programme (\$'m)	7.968	5.937	4.781	2.271	7.281	6.252	2.451	1.341	2.476	1.254	0.990	0.970												
Victorian Innovation Investment Fund - Ford Assistance (\$'m)									10.000	10.000	10.000	9.589	10.000	10.000	10.000									
Geelong Region Innovation and Investment Fund (\$'m) ¹³																								
Number of grants awarded										5		7			7									
Number of participants										4		10			16									
Melbourne's North Innovation and Investment Fund (\$'m) ¹³																								
Number of grants awarded Number of participants										18 16		17			5 19									
					404.000	404.000						.,												
Steel Transformation Plan (\$'m)					164.000	164.000																		
Automotive Transformation Scheme (\$'m)																								
Number of registrations Capped funding 14			150.000	165 148.935	301.066	158 296.205	280.709	147 275.374	294.716	132 281.725	251.000	120 239.733	117 226.000	113.295	113.295	166.000			63.000					
Capped funding ¹⁴ Uncapped funding			55.096	49.440	95.573	84.764	78.101	59.003	54.238	51.112	34.072	29.715	19.911	15.100	15.100	9.927	-	-	1.809	-	-			
Total committed			205.096	198.375	396.639	380.969	358.810	334.377	348.954	332.837	285.072	269.448	245.911	128.395	128.395	175.927	-	-	64.809	-	-			
Automotive New Markets Initiative (\$'m)							3.129	3.129	6.943	6.321	5.815	3.833	0.400	0.400	0.400									
Number of grants awarded								10		20		-			-									

	20	09-10	201	2010-11		2011-12		2012-13		3-14	2014-15		2015-16				2016-17		2017-18			2018-19		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual #	Budget	Committed*	Contracted	Budget	1	Contracted	Budget	Committed*	Contracted	Budget	Committed* Contract	
Entrepreneurs' Programme (\$'m)											17.793	13.784	84.25	1 66.920	66.232	106.227	38.360			32.000	31.843	118.161		
Number of business evaluations conducted (actual)												389												
Number of business evaluations conducted (projected)												-												
Number of evaluation growth grants (actual)												426												
Number of evaluation growth grants (projected)												-												
Number of research connections services (actual)												250												
Number of research connections services (projected)												-												
Growth Fund																								
Automotive Diversification Programme (\$'m)											2.241	2.241	8.87	8.873	8.873	5.062	1.288	1.288	1.839	-	- 1			
Number of grants awarded (actual)											=:= /:	12	2.3.	3.3.3	19	3.332			11333					
Number of grants awarded (projected)															-									
Automotive Industry Structural Adjustment Programme (\$'m)	26.386	18.078	13.755	13.755	19.995	8.579								+										
Number of workers who have accessed services (actual) ¹⁵	20.000	10.070	10.700	10.700	10.000	5,058																		
Number of workers who have accessed services (projected) ¹⁵																								
Next Generation Manufacturing Investment Programme (\$'m)													11.80	11.800	8.388	21.000	15.000	10.315	21.184	7.684	4.785	8.600	-	
Number of grants awarded (actual)															26									
Number of grants awarded (projected)															-									
Regional Infrastructure Programme (\$'m) ¹⁶																								
Number of grants awarded (actual)																								
Number of grants awarded (projected)																								
Manufacturing Transition Grants Programme (\$'m)											2.600	2.600	23.10	21.339	21.339	21.100	20.980	20.106						
Number of grants awarded (actual)												17			1									
Number of grants awarded (projected)															-									
Business Research and Innovation Initiative																2.450	-	-	9.200	-	-	3.550	-	
Global Innovation Strategy																5.036	-	-	6.536	-	-	6.536	-	
Quantum Computing																5.000	-	-	5.000	-	-	5.000	-	
																						2.000		

Notes:

- ¹ The National Measurement Institute (NMI) is not a programme, rather a function delivered within the department. NMI's funding forms part of Programme 3 as published on page 32 in the Portfolio Additional Estimates Statements 2015-16.
- ² The budget also includes funding for the measure formerly reported as 'Science for Australia's Future'. For details on this measure, refer to page 196 of the Mid-Year Economic and Fiscal Outlook 2015-16 document.
- The budget represents the amount required to meet contractual commitments in any given year. These figures represent capital and operating expenses. The budget includes previous years' rollover.
- ⁴ Companies apply retrospectively for registration, as such the data set will change each period as it continues to be impacted by new registrations, amendments, variations and withdrawals.
- ⁵ Included in the Enterprise Connect programme.

Tasmanian Jobs and Investment Fund

- ⁶ The total annual budget figure for the Industry Growth Centres Initiative includes other minor components of the Initiative that are not yet allocated to each Growth Centre and thus not represented in the annual budget figures for each Growth Centre.
- ⁷ The annual figures shown against each Growth Centre (Budget, Committed and Contracted) are a sum of the annual Operational funding, Project funding allocated to each Growth Centre. Commitment figures represent current and anticipated contractual commitments over the forward estimates.
- ⁸ The Commercialisation Funding component of the Industry Growth Centres Initiative provides grant funding (via the Entrepreneurs' Programme) to firms that operate in one of the six growth sectors that are represented by the Growth Centres.
- ⁹ Figures for 2014-15 split of BAHA, which is a subset of AIP.
- ¹⁰ Total number of AIP Plans approved since the establishment of the *Australian Jobs Act 2013*.
- ¹¹ Total number of AIP Plans approved since the requirement was established on 1 January 2010.
- ¹² Includes Small Business component. The funds committed in 2015-16 for the Building Innovative Capability Scheme component represent 9 advances on grants to be paid in May 2016.
- ¹³ The financial figure for this element is included in the Victorian Innovation Investment Fund overall figure as the element is managed at the higher programme level and not split at a lower level.
- The Automotive Transformation Scheme is a legislated entitlement scheme, with a special appropriation for 'capped' payments. As such, funding is fully committed as it cannot be used for any other purpose.

 Latest figure available from the Department of Employment since the commencement of programme in 2008. It is not possible to project the future number of workers as the programme is demand driven.
- ¹⁶ Funding for the Regional Infrastructure Programme, including amounts transferred from the Department of the Treasury, has been reallocated to the Next Generation Manufacturing Investment Programme.
- [#] These figures are based on the actuals in the published 2014-15 Financial Statements.
- *Commitments are as at 27 January 2016 and are subject to change.
- All figures are GST exclusive.