

**Economics Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
Industry and Science Portfolio  
Additional Estimates 2014-15  
26 February 2015

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**AGENCY/DEPARTMENT:** DEPARTMENT OF INDUSTRY AND SCIENCE

**TOPIC:** Information on Program Costings

**REFERENCE:** Written Question – Senator Carr

**QUESTION No.:** AI-63

Please update the attached table and provide it in excel format, responding to the following questions.

- For the National Measurement Institute please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For the Australia-China Science and Research Fund please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For the International Education and Training (Australia-India Strategic Research Fund) please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For Science for Australia's Future please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For the Square Kilometre Array Radio Telescope Project please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For the Cooperative Research Centres please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 Number of ongoing CRCs
  - o 2008-2018 Number of new CRCs
- For the Innovation Investment Fund please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 number of customers assisted / payments administered
  - o 2008-2018 value of funds invested by licensed fund managers
- For Commercialisation Australia please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 number of grants awarded / payments administered (total)
  - o 2008-2018 number of Proof of Concept grants awarded
  - o 2008-2018 number of Early Stage Commercialisation grants awarded
- For the R&D Tax Incentive please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 Number of registrations (total)
  - o 2008-2018 Number of registrations for 45 per cent refundable offset

- o 2008-2018 Number of registrations for 40 per cent non-refundable offset
- o 2008-2018 Number of firms that sought pre-approvals/advanced confirmation sought from AusIndustry for eligible activities in future years
- o 2008-2018 Percentage of registrations from manufacturing firms
- For Enterprise Connect please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 Number of client services provided / customers assisted
  - o 2008-2018 Number of business reviews delivered
  - o 2008-2018 Number of Tailored Advisory Service (TAS) grants awarded
- For the Researchers in Business program please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 Number of RiB placements / researchers engaged
  - o 2008-2018 Number of businesses assisted
- For Expediting Clinical Trial Reform in Australia please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For Industry Innovation Precincts please provide the total cost of the program:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For Industry Growth Centres please provide:
  - o 2013-2018 Budget estimate and committed
- For Buy Australian at Home and Abroad Initiative please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For the Australian Industry Participation measures please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 Number of AIP plans under the Australian Jobs Act 2013
  - o 2008-2018 Number of AIP plans for Commonwealth procurement processes
- For the TCF Investment and Innovation Programs please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 Number of customers assisted
  - o 2008-2018 Number of BIC grants awarded
  - o 2008-2018 Number of TCF Small Business grants awarded
- For the Textile Clothing and Footwear - Strategic Capability Program please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 Number of grants awarded
- For the Textile Clothing and Footwear - Structural Adjustment Program please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For the Geelong Region Innovation and Investment Fund please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 Number of grants awarded
  - o 2008-2018 Number of participants
- For the Melbourne's North Innovation and Investment Fund please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed

- o 2008-2018 Number of grants awarded
- o 2008-2018 Number of participants
- For the Steel Transformation Plan please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
- For the Automotive Transformation Scheme please provide:
  - o 2008-2018 Number of registrations
  - o 2008-2014 Budget estimate and actual (capped and uncapped)
  - o 2014-2018 Budget estimate and committed (capped and uncapped)
  - o 2008-2018 Total ATS funds committed
  - o 2008-2018 ATS Contingent Reserve funding
- For the Automotive New Markets Program please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2018 Number of grants awarded
- For the Entrepreneurs' Infrastructure Program please provide:
  - o 2013-2018 Budget estimate and committed
  - o 2013-2018 No. of business evaluations (actual & projected)
  - o 2013-2018 No. of evaluation growth grants (actual & projected)
  - o 2013-2018 No. of research connections services (actual & projected)
- For the Growth Fund please provide the total cost of the program:
  - o 2013-2018 Budget estimate and committed
- For the Automotive Diversification Fund please provide:
  - o 2013-2018 Budget estimate and committed
  - o 2013-2018 number of grants awarded (actual and projected)
- For the Automotive Industry Structural Adjustment Program please provide:
  - o 2008-2014 Budget estimate and actual
  - o 2014-2018 Budget estimate and committed
  - o 2008-2014 Number of workers who have accessed services (actual and projected)
- For the Next Generation Manufacturing Investment Program please provide:
  - o 2013-2018 Budget estimate and committed
  - o 2013-2018 Number of grants awarded (actual and projected)
- For the Regional Infrastructure Program please provide:
  - o 2013-2018 Budget estimate and committed
  - o 2013-2018 Number of grants awarded (actual and projected)
- For the Skills and Training initiative please provide:
  - o 2013-2018 Budget estimate and committed
  - o 2013-2018 Number of workers who have accessed services (actual and projected)
- For the Manufacturing Transition Grants Program please provide:
  - o 2013-2018 Budget estimate and committed
  - o 2013-2018 Number of grants awarded (actual and projected)

## ANSWER

Please refer to **Attachment A** for details on programme costings.