

# Senate Standing Committee on Economics

## ANSWERS TO QUESTIONS ON NOTICE

### Treasury Portfolio

Additional Estimates

26 February 2014

**Question:** AET 969-970

**Topic:** Staffing Profile (ATO)

**Written:** 5 March 2014

#### Senator LUDWIG asked:

969) What is the current staffing profile of the department/agency?

970) Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)

#### Answer:

969) As at 28 February 2014, the ATO had 24,605 ongoing (permanent) and non-ongoing (temporary) staff (includes Australian Valuation Office, Tax Practitioners Board, Australian Charities and Not-for-profits Commission and Australian Business Register).

970)

#### Key to tables 1-4 below.

- Ongoing staff as at 28 February 2014 by division and classification, and
- Non-ongoing staff as at 28 February 2014 by division and classification

Groups			
<b>ACNC</b>	Australian Charities and Not for Profit Commission		
<b>LDP</b>	Law Design and Practice		
<b>COMP</b>	Compliance		
<b>OCOM</b>	Office of the Commissioners		
<b>PSS</b>	People Systems and Services		
<b>TPB</b>	Tax Practitioner's Board		
Business Lines (BSL)			
<b>ATP</b>	Aggressive Tax Planning	<b>TCN</b>	Tax Counsel Network
<b>CSC</b>	Compliance Support and Capability	<b>ATOC</b>	ATO Corporate
<b>ITX</b>	Indirect Tax	<b>ATOF</b>	ATO Finance
<b>PGH</b>	Public Groups and High Wealth Individuals	<b>ATOP</b>	ATO People
<b>PGI</b>	Public Groups and International	<b>AVO</b>	Australian Valuation Office
<b>SBIT</b>	Small Business/Individual Taxpayers	<b>BRR</b>	Business Reporting and Registrations
<b>SNC</b>	Serious Non Compliance	<b>CAS</b>	Client Account Services
<b>SPR</b>	Superannuation	<b>CSS</b>	Customer Service and Solutions
<b>TPALS</b>	Tax Practitioner and Lodgment Strategy	<b>DEBT</b>	Debt
<b>ITD</b>	Integrated Tax Design	<b>EST</b>	Enterprise Solutions and Technology
<b>RDR</b>	Review and Dispute Resolution	<b>SDS</b>	Service Delivery Support

# Senate Standing Committee on Economics

## ANSWERS TO QUESTIONS ON NOTICE

### Treasury Portfolio

Additional Estimates

26 February 2014

**Table 1: Ongoing staff as at 28 February 2014 by division and classification  
(excludes statutory office holders and external employee group)**

2013-14 (ongoing staff as at 28 February 2014 - Headcount )																
Group	BSL	CAD	GAA	VAL	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL21	EL22	SES1	SES2	Total
ACNC	ACNC					1	7	14	13	33	22	6	1	2		99
<b>ACNC Total</b>						<b>1</b>	<b>7</b>	<b>14</b>	<b>13</b>	<b>33</b>	<b>22</b>	<b>6</b>	<b>1</b>	<b>2</b>		<b>99</b>
COMP	ATP						1	42	27	55	69	28	11	6	1	240
	CSC					1	2	16	9	40	52	20	9	4	1	154
	ITX				9		12	429	258	471	526	120	35	20	1	1,881
	PGH				5	1	11	204	176	434	459	159	38	13	1	1,501
	PGI				2	2	6	180	117	339	408	247	83	27	5	1,416
	SBIT				9	10	357	716	283	500	333	69	30	12	1	2,320
	SNC				2	1	11	67	97	166	153	36	11	6	1	551
	SPR				2	7	169	233	190	268	200	40	13	11		1,133
TPALS				1	17	383	249	192	272	164	29	5	5	1	1,318	
<b>COMP Total</b>					<b>30</b>	<b>39</b>	<b>952</b>	<b>2,136</b>	<b>1,349</b>	<b>2,545</b>	<b>2,364</b>	<b>748</b>	<b>235</b>	<b>104</b>	<b>12</b>	<b>10,514</b>
LDP	ITD				2	1	1	31	17	27	66	27	22	7	1	202
	RDR				3	3	12	50	24	47	69	30	22	5	1	266
	TCN				2		5	24	12	16	50	41	39	38	2	229
<b>LDP Total</b>					<b>7</b>	<b>4</b>	<b>18</b>	<b>105</b>	<b>53</b>	<b>90</b>	<b>185</b>	<b>98</b>	<b>83</b>	<b>50</b>	<b>4</b>	<b>697</b>
OCOM	OCOM					1			2	2	1	4		1	1	12
<b>OCOM Total</b>						<b>1</b>			<b>2</b>	<b>2</b>	<b>1</b>	<b>4</b>		<b>1</b>	<b>1</b>	<b>12</b>

# Senate Standing Committee on Economics

## ANSWERS TO QUESTIONS ON NOTICE

### Treasury Portfolio

Additional Estimates

26 February 2014

2013-14 (ongoing staff as at 28 February 2014 - Headcount )																
Group	BSL	CAD	GAA	VAL	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL21	EL22	SES1	SES2	Total
PSS	ATOC				4	6	17	74	72	179	216	69	36	10	1	684
	ATOF				8	5	102	60	43	117	97	19	11	3	1	466
	ATOP	6	237		9	30	83	116	86	229	206	36	21	6	1	1,066
	AVO			62			14	9	3	12	48	8	5	2		163
	BRR				2	5	31	52	22	60	67	17	12	3	1	272
	CAS				118	640	509	292	176	333	160	45	20	5	1	2,299
	CSS					46	800	178	28	112	57	18	9	4	1	1,253
	DEBT				24	14	1,092	240	111	158	84	28	6	5	1	1,763
	EST				4	15	34	272	200	623	692	184	63	17	5	2,109
SDS						9	24	35	73	64	17	8	4	1	235	
<b>PSS Total</b>	<b>6</b>	<b>237</b>	<b>62</b>	<b>169</b>	<b>761</b>	<b>2,691</b>	<b>1,317</b>	<b>776</b>	<b>1,896</b>	<b>1,691</b>	<b>441</b>	<b>191</b>	<b>59</b>	<b>13</b>	<b>10,310</b>	
TPB	TPB						27	20	27	36	21	5	2	1		139
<b>TPB Total</b>							<b>27</b>	<b>20</b>	<b>27</b>	<b>36</b>	<b>21</b>	<b>5</b>	<b>2</b>	<b>1</b>		<b>139</b>
<b>Grand Total</b>	<b>6</b>	<b>237</b>	<b>62</b>	<b>206</b>	<b>806</b>	<b>3,695</b>	<b>3,592</b>	<b>2,220</b>	<b>4,602</b>	<b>4,284</b>	<b>1,302</b>	<b>512</b>	<b>217</b>	<b>30</b>		<b>21,771</b>

## Senate Standing Committee on Economics

### ANSWERS TO QUESTIONS ON NOTICE

#### Treasury Portfolio

Additional Estimates

26 February 2014

**Table 2: Non-ongoing staff as at 28 February 2014 by division and classification**

(excludes statutory office holders and external employee group)

2013-14 (Non-ongoing staff as at 28 February 2014 - Headcount)													
Group	BSL	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL21	EL22	SES1	SES2	Grand Total
ACNC	ACNC			3			5	1					9
<b>ACNC Total</b>				<b>3</b>			<b>5</b>	<b>1</b>					<b>9</b>
COMP	ATP							1					1
	PGI										1		1
	SPR			8								1	9
<b>COMP Total</b>				<b>8</b>				<b>1</b>			<b>1</b>	<b>1</b>	<b>11</b>
PSS	ATOC					1	1	1			1		4
	ATOF	3	1	5									9
	ATOP		15	7					1				23
	BRR							1					1
	CAS	1,855	470	105				1					2,431
	CSS		57	1									58
	DEBT	24	212	43									279
	EST	3				1				2	1		7
SDS							1						1
<b>PSS Total</b>		<b>1,885</b>	<b>755</b>	<b>161</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>1</b>		<b>2,813</b>
TPB	TPB						1						1
<b>TPB Total</b>							<b>1</b>						<b>1</b>
<b>Grand Total</b>		<b>1,885</b>	<b>755</b>	<b>172</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2,834</b>

## Senate Standing Committee on Economics

### ANSWERS TO QUESTIONS ON NOTICE

#### Treasury Portfolio

Additional Estimates

26 February 2014

**Table 3: Ongoing staff as at 28 February 2014 by location and classification**  
(excludes statutory office holders and external employee group)

2013-14 (ongoing staff as at 28 February 2014 - Headcount)																
State	Location	CAD	VAL	GAA	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL21	EL22	SES1	SES2	Grand Total
ACT	NATIONAL OFFICE		10	39	16	41	64	332	249	697	1,034	343	171	75	17	3,088
<b>ACT Total</b>			<b>10</b>	<b>39</b>	<b>16</b>	<b>41</b>	<b>64</b>	<b>332</b>	<b>249</b>	<b>697</b>	<b>1,034</b>	<b>343</b>	<b>171</b>	<b>75</b>	<b>17</b>	<b>3,088</b>
NSW	ALBURY			5	11	81	124	147	64	122	79	20	2	3		658
	GRAFTON							7	2	1						10
	HURSTVILLE				2		76	99	68	130	101	26	12	4	1	519
	LISMORE		1				1				4					6
	NEWCASTLE			7	1	18	104	91	94	160	132	28	8	2		645
	ORANGE							2	1	1						4
	PARRAMATTA		11		17	51	364	287	180	296	192	59	15	6		1,478
	PENRITH				17	90	309	94	47	117	59	17	3	2		755
	PORT MACQUARIE							4	1	1	1					7
	SYDNEY			44	20	53	141	177	111	279	257	111	52	22	3	1,270
WOLLONGONG				4	28	60	71	31	50	28	7	3			282	
<b>NSW Total</b>			<b>12</b>	<b>56</b>	<b>72</b>	<b>321</b>	<b>1,179</b>	<b>979</b>	<b>599</b>	<b>1,157</b>	<b>853</b>	<b>268</b>	<b>95</b>	<b>39</b>	<b>4</b>	<b>5,634</b>
NT	ALICE SPRINGS						5	1		1						7
	DARWIN		3				3	9	1	4	2	1				23
<b>NT Total</b>			<b>3</b>				<b>8</b>	<b>10</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>1</b>				<b>30</b>

# Senate Standing Committee on Economics

## ANSWERS TO QUESTIONS ON NOTICE

### Treasury Portfolio

Additional Estimates

26 February 2014

2013-14 (ongoing staff as at 28 February 2014 - Headcount)																
State	Location	CAD	VAL	GAA	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL21	EL22	SES1	SES2	Grand Total
QLD	BRISBANE	4	12	51	7	2	112	264	158	423	479	164	53	20		1,749
	BUNDABERG							1	1	1						3
	CAIRNS							5	1	1						7
	CHERMSIDE				12	33	157	137	99	204	166	45	16	3	2	874
	GOLD COAST						1	13	16	23	19	3	1			76
	MACKAY							3	1	2						6
	MAROOCHYDORE						5			1						6
	ROCKHAMPTON							1	1							2
	TOOWOOMBA							3	1	2						6
	TOWNSVILLE				3	1	47	90	79	41	58	30	6	2	2	
UPPER MOUNT GRAVATT					5	22	309	165	83	151	119	22	3	3		882
<b>QLD Total</b>		<b>4</b>	<b>12</b>	<b>54</b>	<b>25</b>	<b>104</b>	<b>674</b>	<b>671</b>	<b>402</b>	<b>866</b>	<b>813</b>	<b>240</b>	<b>75</b>	<b>28</b>	<b>2</b>	<b>3,970</b>
SA	ADELAIDE		8	15	7	113	386	267	196	376	350	85	33	16	1	1,853
<b>SA Total</b>			<b>8</b>	<b>15</b>	<b>7</b>	<b>113</b>	<b>386</b>	<b>267</b>	<b>196</b>	<b>376</b>	<b>350</b>	<b>85</b>	<b>33</b>	<b>16</b>	<b>1</b>	<b>1,853</b>
TAS	BURNIE						40	10		3	2					55
	HOBART		2	5	18	60	84	97	62	99	65	9	6	2		509
	LAUNCESTON							5	4	3	4	1				17
<b>TAS Total</b>			<b>2</b>	<b>5</b>	<b>18</b>	<b>60</b>	<b>124</b>	<b>112</b>	<b>66</b>	<b>105</b>	<b>71</b>	<b>10</b>	<b>6</b>	<b>2</b>		<b>581</b>
VIC	BENDIGO		1					4	3	1						9
	BOX HILL				18	46	158	191	121	258	206	67	29	11	1	1,106
	DANDENONG				17	45	193	161	74	147	123	28	8	2		798
	GEE LONG		2		1	19	34	33	17	30	31	4	1	1		173
	MELBOURNE	2	11	58	21	11	373	417	216	416	365	119	58	22	3	2,092
	MOONEE PONDS				7	23	274	179	118	281	232	78	16	15	2	1,225
SALE							3	2	2						7	
<b>VIC Total</b>		<b>2</b>	<b>14</b>	<b>58</b>	<b>64</b>	<b>144</b>	<b>1,032</b>	<b>988</b>	<b>551</b>	<b>1,135</b>	<b>957</b>	<b>296</b>	<b>112</b>	<b>51</b>	<b>6</b>	<b>5,410</b>

## Senate Standing Committee on Economics

### ANSWERS TO QUESTIONS ON NOTICE

#### Treasury Portfolio

Additional Estimates

26 February 2014

2013-14 (ongoing staff as at 28 February 2014 - Headcount)																
State	Location	CAD	VAL	GAA	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL21	EL22	SES1	SES2	Grand Total
WA	PERTH		1	10	4	23	228	233	156	261	204	59	20	6		1,205
<b>WA Total</b>			<b>1</b>	<b>10</b>	<b>4</b>	<b>23</b>	<b>228</b>	<b>233</b>	<b>156</b>	<b>261</b>	<b>204</b>	<b>59</b>	<b>20</b>	<b>6</b>		<b>1,205</b>
<b>Grand Total</b>		<b>6</b>	<b>62</b>	<b>237</b>	<b>206</b>	<b>806</b>	<b>3,695</b>	<b>3,592</b>	<b>2,220</b>	<b>4,602</b>	<b>4,284</b>	<b>1,302</b>	<b>512</b>	<b>217</b>	<b>30</b>	<b>21,771</b>

**Table 4: Non-ongoing staff as at 28 February 2014 by location and classification**

(excludes statutory office holders and external employee group)

2013-14 (Non-ongoing staff as at 28 February 2014 - headcount)														
State	Location	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL21	EL22	SES1	SES2	Grand Total	
ACT	NATIONAL OFFICE			3	1	1	1	2	3	1		1	13	
<b>ACT Total</b>				<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>1</b>		<b>1</b>	<b>13</b>	
NSW	ALBURY	554	112	15									681	
	HURSTVILLE		3	2									5	
	PARRAMATTA	10	35	5									50	
	PENRITH	660	38										698	
	SYDNEY	1						1					2	
	WOLLONGONG	71	71	94									236	
<b>NSW Total</b>		<b>1,296</b>	<b>259</b>	<b>116</b>				<b>1</b>					<b>1,672</b>	
QLD	BRISBANE	3	1				2						6	
	CHERMESIDE		17	1									18	
	TOWNSVILLE	72	18										90	
	UPPER MOUNT GRAVATT		48	6									54	
<b>QLD Total</b>		<b>75</b>	<b>84</b>	<b>7</b>			<b>2</b>						<b>168</b>	
SA	ADELAIDE	61	164	16				1					242	
<b>SA Total</b>		<b>61</b>	<b>164</b>	<b>16</b>				<b>1</b>					<b>242</b>	

# Senate Standing Committee on Economics

## ANSWERS TO QUESTIONS ON NOTICE

### Treasury Portfolio

Additional Estimates

26 February 2014

2013-14 (Non-ongoing staff as at 28 February 2014 - headcount)													
State	Location	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL21	EL22	SES1	SES2	Grand Total
TAS	BURNIE		3										3
	HOBART	152	176	8									336
<b>TAS Total</b>		<b>152</b>	<b>179</b>	<b>8</b>									<b>339</b>
VIC	BOX HILL										1		1
	DANDENONG	16	2										18
	MELBOURNE	1	22	16			5	1			1		46
	MOONEE PONDS	284	42	6									332
<b>VIC Total</b>		<b>301</b>	<b>66</b>	<b>22</b>			<b>5</b>	<b>1</b>			<b>2</b>		<b>397</b>
WA	PERTH		3										3
<b>WA Total</b>			<b>3</b>										<b>3</b>
<b>Grand Total</b>		<b>1,885</b>	<b>755</b>	<b>172</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2,834</b>