

**Senate Standing Committee on Economics**

**ANSWERS TO QUESTIONS ON NOTICE**

**Treasury Portfolio**

Additional Estimates

26 February 2014

**Question: SBT 91-92**

**Topic: Staffing Profile**

**Written: 5 March 2014**

**Senator LUDWIG asked:**

91. What is the current staffing profile of the department/agency?
92. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)

**Answer:**

91. At the start of March 2014, the Treasury had a total FTE of 933.8. The headcount was 965.
92. A list of staffing numbers, broken down by classification level, division, home base location (including town/city and state) is provided on next page.

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#### Treasury Staff by Classification, Division and Location

	Total	APS3	APS4	APS5	APS6	EL1	EL2	SES.1	SES.2	SES.3	Secretary	Location
<b>Total Treasury</b>	<b>933.8</b>	<b>44.0</b>	<b>75.3</b>	<b>116.3</b>	<b>213.0</b>	<b>217.7</b>	<b>174.1</b>	<b>62.5</b>	<b>22.8</b>	<b>7.0</b>	<b>1.0</b>	
<b>Markets Group</b>	<b>218.8</b>	<b>12.0</b>	<b>19.1</b>	<b>21.4</b>	<b>45.2</b>	<b>51.8</b>	<b>40.7</b>	<b>20.6</b>	<b>7.0</b>	<b>1.0</b>		
Competition Consumer Policy	15.5		1.0	1.5	2.6	5.8	3.5	1.0				Canberra, ACT
Foreign Investment and Trade Policy	33.5	4.0	6.0	4.0	6.0	5.6	4.2	1.8	2.0			Canberra, ACT
Retail Investors	18.6	1.0	2.0	2.0	7.0	2.0	3.6	1.0				Canberra, ACT
Australian Government Actuary	9.3		0.7		3.8	1.8		3.0				Canberra, ACT
Financial System	30.1	1.0	3.0	5.0	10.4	3.0	5.7	1.0	1.0			Canberra, ACT
Corporations and Capital Markets	20.1	2.0	1.4	3.0	2.6	4.0	4.0	3.0				Canberra, ACT
Takeovers Panel	4.0	1.0		1.0				1.0	1.0			Melbourne, VIC
Deregulation Division	16.3	1.0	2.0		2.8	2.6	5.9	1.0	1.0			Canberra, ACT
Small Business Division	47.1	2.0	3.0	3.9	7.0	21.2	7.0	3.0				Canberra, ACT
Markets Group Executive	3.0				1.0				1.0	1.0		Canberra, ACT
Review of Compensation Laws and Policy Secretariat	9.6			1.0	1.0	2.0	2.8	1.8	1.0			Canberra, ACT
Financial System Inquiry Secretariat	11.8				1.0	3.8	4.0	3.0				Sydney, NSW
<b>Corporate Strategy and Services Group (CSSG)</b>	<b>186.1</b>	<b>10.6</b>	<b>14.4</b>	<b>30.6</b>	<b>54.4</b>	<b>51.8</b>	<b>19.3</b>	<b>3.0</b>	<b>2.0</b>			
People and Organisational Strategy	28.2	1.0	3.6	2.6	12.3	4.0	3.7	1.0				Canberra, ACT
Financial and Facilities Management	48.4	3.0	4.8	11.2	8.6	14.0	5.8		1.0			Canberra, ACT
Information Management and Technology	70.5		5.0	7.7	25.0	26.0	5.8	1.0				Canberra, ACT
Ministerial and Communications	37.0	6.6	1.0	9.1	7.5	7.8	4.0	1.0				Canberra, ACT
CSSG Executive	2.0				1.0				1.0			Canberra, ACT

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<b>Macroeconomic Group</b>	<b>201.7</b>	<b>7.0</b>	<b>10.9</b>	<b>19.6</b>	<b>44.7</b>	<b>48.0</b>	<b>44.7</b>	<b>19.7</b>	<b>5.0</b>	<b>2.0</b>		
G20 Operations & Logistics	35.1		1.0	3.0	9.3	13.7	7.0		1.0			Canberra, ACT
G20 Policy Division	27.5	2.0		4.0	5.0	7.7	5.8	2.0	1.0			Canberra, ACT
International Finance & Development	23.7	2.0	2.0	4.0	6.0	4.8	3.9	0.0	1.0			Canberra, ACT
Overseas Operations - Solomon Islands	4.0					2.0	1.0	1.0				Solomon Islands
Overseas Operations - Papua New Guinea	6.0						5.0		1.0			Papua New Guinea
Overseas Ops - Aust Indo Pship for RD	3.0						2.0	1.0				Jakarta, Indonesia
PNG-Australia Treasury Twinning Sc	1.0						1.0					Papua New Guinea
Overseas Post - Jakarta	1.0							1.0				Jakarta, Indonesia
Overseas Post - Paris	1.0							1.0				Paris, France
Overseas Post - London	1.0							1.0				London, UK
Overseas Post - Beijing	1.0							1.0				Beijing, China
Overseas Post - India	1.0							1.0				New Delhi, India
Overseas Post - Washington	1.0							1.0				Washington, US
Overseas Post - Tokyo	1.0							1.0				Tokyo, Japan
Macroeconomic Modelling	17.2	1.0	1.0	3.0	3.4	5.0	3.0	0.8				Canberra, ACT
Domestic Economy	30.4	2.0	3.0	1.6	9.0	4.8	7.0	2.0	1.0			Canberra, ACT
Macroeconomic Policy	20.9		1.0	3.0	4.0	5.0	5.0	2.9				Canberra, ACT
International Economy	20.9		2.9	1.0	6.0	4.0	4.0	3.0				Canberra, ACT
Macroeconomic Executive	5.0				2.0	1.0				2.0		Canberra, ACT

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<b>Revenue Group</b>	<b>173.3</b>	<b>8.0</b>	<b>20.0</b>	<b>25.0</b>	<b>32.7</b>	<b>29.1</b>	<b>42.9</b>	<b>9.9</b>	<b>4.8</b>	<b>1.0</b>		
Tax Analysis	48.4	1.0	3.5	6.0	11.7	14.0	8.3	2.9	1.0			Canberra, ACT
Tax System	21.2	1.0	4.5	4.0	4.0	0.8	4.9	2.0				Canberra, ACT
Personal and Retirement Income	24.8	2.0	3.0	3.0	3.0	4.3	7.5		2.0			Canberra, ACT
Law Design Practice	24.5	1.0	2.0	3.0	6.0	3.0	6.7	2.0	0.8			Canberra, ACT
Corporate and International Tax	26.0	1.0	3.0	3.0	4.0	4.0	8.0	2.0	1.0			Canberra, ACT
Board of Tax Secretariat	4.0			2.0			2.0					Canberra, ACT
Small Business Tax	19.6	2.0	3.0	4.0	1.0	3.0	5.6	1.0				Canberra, ACT
Revenue Executive	5.0		1.0		3.0					1.0		Canberra, ACT
<b>Fiscal Group</b>	<b>146.6</b>	<b>6.4</b>	<b>10.0</b>	<b>19.6</b>	<b>35.0</b>	<b>35.7</b>	<b>25.6</b>	<b>9.3</b>	<b>4.0</b>	<b>1.0</b>		
Commission of Audit Secretariat	5.0			1.0	2.0	1.0		1.0				Canberra, ACT
Social Policy	36.1	2.4	2.8	4.0	8.0	8.7	6.4	1.8	2.0			Canberra, ACT
Commonwealth State Relations	28.0	2.0	1.7	5.9	7.0	4.9	5.6	1.0				Canberra, ACT
Budget Policy	33.8	1.0	2.0	4.0	11.0	8.0	4.8	2.0	1.0			Canberra, ACT
Infrastructure, Industry, Environment and Defence	41.7	1.0	3.5	4.8	6.0	13.1	8.8	3.5	1.0			Canberra, ACT
Fiscal Executive	2.0				1.0					1.0		Canberra, ACT
<b>Treasury Executive</b>	<b>7.4</b>		<b>1.0</b>		<b>1.0</b>	<b>1.4</b>	<b>1.0</b>			<b>2.0</b>	<b>1.0</b>	<b>Canberra, ACT</b>