

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

February 2014

Question: AET 405 - 406

Topic: Staffing Profile (ACCC)

Written: 5 March 2014

Senator LUDWIG asked:

405. What is the current staffing profile of the department/agency?

406. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

405. As at 12 March 2014, the current ACCC staffing profile is 841.1 full time equivalent (FTE).

406.

NB: FTE is the measure of the size of the workforce and is based on a conversion of part time workers to a fraction of full time standard hours based on the hours they work.

| Classification | ADE | BRIS | CAN | DAR | HOB | MEL | PER | SYD | TSV | Total |
|-----------------------|-------------|-------------|--------------|------------|------------|---------------|--------------|---------------|-------------|--------------|
| APS1 | | | | | | 0 | | | | 0 |
| APS2 | | | 1 | | | | | | | 1 |
| APS3 | 1 | 2 | 14.47 | 1 | | 2 | 3.09 | 2.94 | | 26.5 |
| APS4 | 2 | 4 | 23.21 | 3 | | 22 | 3.8 | 11.6 | 0.86 | 70.47 |
| APS5 | 8 | 9.03 | 45.92 | | 1.6 | 67.87 | 3 | 26.26 | 2 | 163.64 |
| APS6 | 8.2 | 11.2 | 52.89 | 1.8 | 1 | 67 | 9 | 15 | | 166.07 |
| EL1 | 12.6 | 8.91 | 55.89 | 1 | | 86.08 | 3 | 23.04 | 1 | 191.52 |
| EL2 | 11 | 5.61 | 44.53 | 1 | 1 | 73.17 | 3 | 17.79 | | 157.1 |
| Graduates | 1 | 1 | 2 | | | 3 | 1 | 5 | | 13 |
| POH | 1 | | 4 | | 1 | | | 2 | | 8 |
| SESB1 | | 3 | 10 | | | 13.8 | 1 | 3 | | 30.8 |
| SESB2 | | | 4 | | | 3 | | 3 | | 10 |
| SESB3 | | | 3 | | | | | | | 3 |
| Grand Total | 44.8 | 44.7 | 260.9 | 7.8 | 4.6 | 337.92 | 26.89 | 109.63 | 3.86 | 841.1 |

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| Division | FTE |
|--------------------------|--------------|
| Corporate | 92.55 |
| Enforcement & Compliance | 331.91 |
| Legal | 73.29 |
| Mergers & Adjudication | 67.08 |
| Regulatory Affairs | 255.59 |
| Executive | 20.68 |
| Grand Total | 841.1 |