Senate Standing Committee on Environment and Communications Legislation Committee Answers to questions on notice

Environment	portfolio

Question No:	306
Hearing:	Supplementary Budget Estimates
Outcome:	Corporate
Programme:	Corporate Strategies Division
Topic:	Portfolio wide – Refurbishments
Hansard Page:	N/A
Question Date:	29 October 2014
Question Type:	Written

Senator Ludwig asked:

Since Budget Estimates in June, 2014 has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?

- a) If so, list these
- b) If so, list the total cost for these changes
- c) If so, list the itemised cost for each item of expenditure
- d) If so, who conducted the works?
- e) If so, list the process for identifying who would conduct these works
- f) If so, when are the works expected to be completed?

Answer:

The Department's and portfolio agencies responses are attached.

Senate Standing Committee on Environment and Communications Legislation Committee Answers to questions on notice Environment portfolio

Department of the Environment

a) List	b) Total cost (GST inclusive)	c) Itemised cost (GST inclusive)	d) Who conducted the works?	e) Process to identify who would conduct works	f) When are works expected to be completed?
DoE Darwin	Estimated total cost: \$105,000 s23(3) approval	Install small kitchenette to conference room Upgrade front office security Modification of Old Library into 2 meeting rooms Installation of Video- Conference Equipment	 1. RND Architects 2. Tag Group P/L 3. Audio Tech 	Limited Tender	December 2014

Bureau of Meteorology

The Bureau of Meteorology has undertaken the following new refurbishments, upgrades or changes to our building or facilities from 1 May 2014 to 30 September 2014.

a) Western Australia Regional Office relocated to smaller premises.

New South Wales Regional Office completed refurbishment in accordance with lease incentives offered by the landlord to replace depreciated fit out.

- b) \$3.3 million; \$1.75 million
- c) Not available at this time.
- d) Unispace Pty Ltd; Isis Pty Ltd.
- e) Limited Tender; Limited Tender
- f) Not applicable.

Director of National Parks

a) List	b) Total cost	c) Itemised cost	d) who conducted the works	e) Process to identify who would conduct works	f) When are work expected to be completed
Australian National Botanic Gardens - Rainforest gully boardwalk replacement	\$116,722.94	Works include demolition, removal and disposal of the old boardwalk and the construction of new boardwalk. Material supplies include metal for sub- frame handrails and stairs, fixtures, fittings and painting - \$83,661.00	S.A & L.E. Graham	Limited approach to 3 companies in accordance with agency procurement guidelines.	Works completed.
		Design and certification services - \$9,000.00	John Skurr Consulting Engineers (JSCE)	Single source in accordance with agency procurement guidelines.	
		Supply and delivery of the boardwalk decking, stair treads and edging materials, product type is Fibre reinforced polymer - \$24,062.00	Nepean Building & Infrastructure, T/a Weldlok Industries Pty Ltd.	Single source in accordance with agency procurement guidelines.	
Australian National Botanic Gardens - Cafe toilet refurbishment works	\$102,521.28	Design and certification services - \$4,900.00 Framed designs - \$710.82	Capezio Copeland	Single source in accordance with agency procurement guidelines.	Works completed.

a) List	b) Total cost	c) Itemised cost	d) who conducted the works	e) Process to identify who would conduct works	f) When are work expected to be completed
		Building and construction services - \$95,546.82	Monarch Building Solutions.	Limited approach to 3 companies in accordance with agency procurement guidelines.	
		Asbestos assessment services - \$1,363.64	Andre Klein	Single source in accordance with agency procurement guidelines	
Booderee National Park – Botanic Gardens buildings	\$5,118.00	Split system air con system- replacing failed unit - \$2,500	Jervis Bay Air Con	Single source in accordance with agency procurement	Works completed.
		CCTV installation - \$2,618	EPW Security	guidelines	
Ulu <u>r</u> u-Kata Tju <u>t</u> a National Park - Repairs to housing	\$74,905.22	Air-conditioning servicing - \$36,941.70	TDC Refrigeration and Electrical	Limited approaches to market – in line with agency procurement	Works completed.
		Minor repairs - \$37,963.52	Alice T&C Taps, Tubs and Tiles	guidelines	
			Bunning Group B & S Hardware		
Ulu <u>r</u> u-Kata Tju <u>t</u> a National Park – work at Entry Station	\$11,742.50	Replacement of bullet proof glass and repairs to boom gate - \$11,742.50	Probuild	Limited approaches to market – in line with agency procurement	Works completed

a) List	b) Total cost	c) Itemised cost	d) who conducted the works	e) Process to identify who would conduct works	f) When are work expected to be completed
				guidelines	

Clean Energy Regulator

- a. For the period 1 May 2014 to 30 September 2014, the Clean Energy Regulator conducted refurbishment work at its 5 Farrell Place premises, Canberra City. The work included refurbishing meeting rooms and the common area.
- b. The total cost of the refurbishment was \$298,656 (GST inclusive)
- c. The breakdown of the costs of the refurbishment is as follows:

Project Manager	\$12,508
Blinds	\$25,966
Chairs	\$53,350
Plasterer	\$40,700
Computer room furniture	\$10,468
Air conditioning	\$5,252
Electrical	\$79,341

Fire control services	\$5,302
Joinery	\$65,769
Total	\$298,656

d. The individual components of the work were conducted by the following companies:

Project Manager	Acacia Group
Blinds	Norfolk Blinds
Chairs	Acacia Group
Plasterer	B&S Plastering
Computer room furniture	Acacia Group
Air conditioning	AHI Carrier
Electrical	Maritex Commercial
Fire Control services	Wormald
Joinery	Aspen Interiors

- e. A project manager and suitable contractors were sourced in accordance with the Commonwealth Procurement Rules.
- f. The refurbishment was completed on 3 September 2014.

Sydney Harbour Federation Trust

a) List	b) Total cost (GST excl)	c) Itemised cost (GST inclusive)	d) Who conducted the works?	e) Process to identify who would conduct works	f) When are works expected to be completed?
Cockatoo Island	\$199,338	Relocation \$7,000 ¹	AJ Bristow and	Open Market Tender	December 2014

a) List	b) Total cost (GST excl)	c) Itemised cost (GST inclusive)	d) Who conducted the works?	e) Process to identify who would conduct works	f) When are works expected to be completed?
Campground Office & Visitor Centre		Demolition \$11,226.55 ¹ Structural Work \$21,000 ¹ Doors & Window treatment \$12,845.25 Internal walls \$1,087.59 Flooring \$6,222 Patch Ceiling \$400 Reception desk, shop storage, display & racking \$56,500 ¹ Water, Sewerage, Electrical, Mechanical & Phone Services \$24,500 Painting \$6,106.50 Miscellaneous \$33,500 Preliminaries \$25,950	Sons Pty Ltd 8 Odette Road, Dural, NSW 2158		
Refurbishment of existing building to create a compactus document archive	\$59,765	Design \$500 Preliminaries \$1,450 Fire Protection & Electrical \$7,000	AJ Bristow and Sons Pty Ltd 8 Odette Road, Dural, NSW 2158	Market testing & establishing best value for this type of supply was established via the procurement process for the open market tender	November 2014

¹ Estimate Only

a) List	b) Total cost (GST excl)	c) Itemised cost (GST inclusive)	d) Who conducted the works?	e) Process to identify who would conduct works	f) When are works expected to be completed?
		Demolition \$2,524 Doors & Windows \$1,870 Roofing \$11,967 Flooring \$2,895 Painting \$4,508.50 Electrical switchboard and lighting \$2,650 Compactus x 2 \$22,900 Miscellaneous \$1,500		conducted for the Campground Office and Visitor Centre.	
Refurbishment of building 206 North Fort to create a parkland visitor Centre.	\$205, 153	Preliminaries \$13,608 Demolition \$4,846.90 Excavation \$8,800 Retaining wall, garden beds & Turf \$3,362 Concrete flooring, slab and steps \$2,901 Brickwork \$1,170 Structural \$9,340 Balustrades & handrails \$20,885	AJ Bristow and Sons Pty Ltd 8 Odette Road, Dural, NSW 2158	Market testing & establishing best value for this type of supply was established via the procurement process for the open market tender conducted for the Campground Office and Visitor Centre.	January 2015

a) List	b) Total cost (GST excl)	c) Itemised cost (GST inclusive)	d) Who conducted the works?	e) Process to identify who would conduct works	f) When are works expected to be completed?
		Decks, stud walls & screens \$21,530			
		Joinery \$8,126			
		Doors, window louvers and blinds \$18,850			
		Door Hardware \$4,800			
		Roofing, gutters and insulation \$4,490			
		Plastering \$1,875			
		Floor finishes \$6,040			
		Painting \$8,621			
		Plumbing \$5,650			
		Lighting and telephone services \$29,950			
		Mechanical \$7,000			
		Fire protection \$700			
		Miscellaneous \$1,500			
		Engineering \$5,000			
		BCA Compliance \$2,500			

The following portfolio agencies have a Nil response: Murray Darling Basin Authority Climate Change Authority National Water Commission Great Barrier Reef Marine Park Authority