Senate Standing Committee on Environment and Communications Legislation Committee Answers to questions on notice Environment portfolio

Question No:	303
Hearing:	Supplementary Budget Estimates
Outcome:	Corporate
Programme:	Corporate Strategies Division
Topic:	PORTFOLIO WIDE - PROVISION OF EQUIPMENT - DEPARTMENTAL
Hansard Page:	N/A
Question Date:	29 October 2014
Question Type:	Written

Senator Ludwig asked:

Since Budget Estimates in June, 2014, has electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive, video cameras) been provided by the department/agency to departmental staff? If yes provide a list of:

- a. What has been provided?
- b. The purchase cost.
- c. The ongoing cost.
- d. A list of any accessories provided for the equipment and the cost of those accessories.
- (e.g. iPad keyboards, laptop carry bags, additional chargers etc).
- e. A breakdown of what staff and staff classification receives each item.

Answer:

Department of the Environment

The electronic equipment, including accessories, which has been purchased and made available to departmental staff during the period 1st May to the 30th September 2014 is listed in the following table. Electronic equipment is provided to Executive Level staff and above in accordance with departmental policies. The provision of any electronic devices at other APS classifications requires financial delegate approval and/or approved business cases to validate the operational requirement. A separate response prepared for the Australian Antarctic Division of the Department of the Environment is provided below.

Equipment Type	Purchase Cost (per device) (GST inclusive)	Ongoing Costs (per month, per device) (GST inclusive)
1 x iPad Air 16GB 4G	\$746.90	Data
3 x iPad Air 32GB 4G	\$943.37	1GB - \$39
2 x iPad Air 64GB 4G	\$1074.89	4GB - \$49
		8GB - \$69

		15GB - \$109
1 x HP 8570p Notebook		\$203.94
2 x HP 2570p Notebook		\$219.69
1 x MacBook Air 13.3"	\$1,244.00	Nil
5 x iPhone 5s 16GB 4G	\$803.47 - \$955.33	Voice
3 x iPhone 5s 32GB 4G	\$988.90	\$5
3 x Telstra T55 Bluestone	\$195.00 - \$229.57	Data
3G		1GB - \$39
		4GB - \$49
		8GB - \$69
		15GB - \$109
3 x Telstra USB 4G	\$208.70 - \$15.18	Data
		1GB - \$39
		4GB - \$49
		8GB - \$69
		15GB - \$109
2 x Business Card Reader	\$192.36	Nil
1 x External DVD Drive	\$58.00	Nil
1 x Numeric keypad	\$64.00	Nil

Australian Antarctic Division (AAD)

AAD staff are issued with mobile devices as determined by their program managers and supervisors. Staff provided with electronic equipment include managers, scientists, specialised support and operational staff, Information and Communications Technology support staff and communications staff across all classifications.

The table below outlines the AAD's electronic equipment purchases from 1 May to 30 September 2014.

Mobile Devices - iPhones and iPads

Equipment Type Purchase Cost (per device) (GST inclusive)	Ongoing Costs (per month, per device) (GST	Usage
---	--	-------

		inclusive)	
8 x iPad Air 32GB WiFi	\$670	Nil	For General use on Antarctic Stations for electronic book, magazine and newspaper reading. (2 per station)
Shock covers for iPads	\$168	Nil	As above
4 x iPad Air 32GB 4G	\$799	Nil	Station Leader's iPads
Covers for iPads	\$99	Nil	As above
2 x MGH2X/A iPad Air 2 WiFi + Cellular 64GB	\$799	Nil	Supplied to Corporate Communications Manager and for Media Liaison
2 x Applecare iPads	\$95	Nil	As above
2 x Covers with Bluetooth Kbds	\$98	Nil	As above
2 x iPhone 5s 32GB 4G	\$984	Nil	Replacements for Operational Staff

Laptops & Accessories

The AAD has and will continue to have a higher proportion of laptops per staff numbers in comparison to other agencies due to the nature of our Antarctic operations and support. Not being in an outsourced model also allows the AAD support to be more flexible whilst reducing costs to the agency.

Equipment Type	Purchase Cost (per device) (GST inclusive)	Ongoing Costs (per month, per device) (GST inclusive)	Usage
3 x Dell Latitude E7240	\$995.00	Nil	Executive replacement
3 x Docking Station E-Port Plus II	\$182.00	Nil	Executive replacement
3 x 8GB RAM upgrade	\$78.00	Nil	Executive replacement
33 x Dell Latitude E5440	\$820.00	Nil	Polar Medicine Unit fleet replacement
33 x Docking Station E-Port Plus II	\$182.00	Nil	Polar Medicine Unit fleet replacement
33 x 8GB RAM upgrade	\$78.00	NIL	Polar Medicine Unit fleet replacement
3 x Dell Latitude E5440	\$820.00	Nil	2 x Mechanical Workshop replacement, 1 x ICT Staff
3 x Docking Station E-Port Plus II	\$182.00	Nil	2 x Mechanical Workshop replacement, 1 x ICT Staff
3 x 8GB RAM	\$78.00	NIL	2 x Mechanical Workshop replacement,

upgrade			1 x ICT Staff
1 x Dell Latitude E5440	\$820.00	Nil	1 x Science Technical Support Staff
1 x Docking Station E-Port Plus II	\$182.00	Nil	1 x Science Technical Support Staff
1 x 16GB RAM upgrade	\$235.00	Nil	1 x Science Technical Support Staff
2 x Dell Latitude E5440	\$820.00	Nil	2 x Scientist replacements
2 x Docking Station E-Port Plus II	\$182.00	Nil	2 x Scientist replacements
2 x 16GB RAM upgrade	\$235.00	Nil	2 x Scientist replacements
2 x HD Upgrade 2 : 256GB SSD	\$365.00	Nil	2 x Scientist replacements
2 x 3 YR 24/7 Pro Support	\$70	Nil	2 x Scientist replacements

Bureau of Meteorology

The table below outlines the Bureau of Meteorology's electronic equipment purchases from 1 May to 30 September 2014.

Note: The Bureau runs on a five year laptop cycle. The larger laptop volumes this quarter are due to the phased rollout approach taken to ensure aging devices are updated appropriately.

Equipment Type	Purchase Cost	Ongoing Costs
	(per device)	(per month,
	(GST inclusive)	per device)
		(GST inclusive)
5 x iPad Mini 32GB 4G	\$903.10	N/A
1 x iPad Mini with Retina Display Wi-Fi Cellular 32GB	\$660.00	N/A
1 x Sony Xperia Z2 Tablet 16GB	\$782.30	N/A
1 x Panasonic Toughpad tablet	\$3,184.50	N/A
1 x Samsung Galaxy NotePro Tablet	\$1,064.80	N/A
1x Lenovo ThinkPad W540 i7	\$3,340.92	Nil
1 x Dell Latitude E7440 i5-	\$1,733.60	Nil

4200U Processor		
95 x Acer TravelMate P645	\$973.50	Nil
14 x Toshiba Z30-A Laptop	\$1,265.00	Nil
1 x Macbook Air 13"	\$1,236.40	Nil
4 x Macbook Pro 15"	\$3,162.00	Nil
3 x MacBook Pro 13"	\$1,630.50	Nil
Telstra USB Dongle 4G	\$199.00	Data
		1GB - \$40.00
		4GB - \$50.00
		8GB - \$75.00
RSA token	\$58 - \$60	Nil
3 x iPhone 5s 16GB	\$869.00	Voice
20 x iPhone 5s 32GB	\$999.00	\$5
4 x iPhone 5s 32GB	\$799.00	Data
1 x iPhone 6 16GB	\$864.00	1GB - \$15
1 x iPhone 6 64GB	\$1,006.00	3GB - \$30
18 x HTC One 4G	\$619.00	6GB - \$60
4 x HTC One M8	\$840.00	-
2 x HTC One M8 4G	769.00	-
4 x HTC One Mini 4G	\$509.00	-
1 x HTC One Mini 4G	\$489.00	-
1 x LG Nexus 5 4G	\$696.00	-
1 x Nokia Lumia 1020 4G	\$629.00	-
3 x Nokia Lumia 930 4G	\$679.00	-
1 x Samsung Galaxy Note 4 4G	\$915.00	-
23 x Samsung Galaxy S4 CAT4 4G	\$669.00	-
7 x Samsung Galaxy S4 Mini 4G	\$495.00	
4 x Samsung Galaxy S5	\$909.00	
4 x Samsung Galaxy S5	\$840.00	

1 x Sony Xperia Z2 4G	\$679.00	
-----------------------	----------	--

Bureau of Meteorology staff are issued with mobile devices as determined by their program managers and supervisors. Staff provided with electronic equipment include managers, operational meteorologists and hydrologists, field technicians, Information and Communications Technology support staff and communications staff across all classifications.

Clean Energy Regulator

The devices and accessories purchased and provided to staff from 1 May 2014 to 30 September 2014 is provided in the table below:

Equipment Type	Purchase Cost (per device) (GST incl)	Ongoing Cost (per month, per device) (GST Incl)
4 x Blackberry	\$715.00	\$55.00
3 x Hard Token	\$90.00	\$0.55

Mobile devices are provided to Executive Level staff and above in accordance with departmental policies. The provision of any electronic devices at other APS classifications requires financial delegate approval and/or approved business cases to validate the operational requirement.

Climate Change Authority

No electronic equipment was provided to staff in the period 1 May 2014 to 30 September 2014.

Great Barrier Reef Marine Park Authority

The devices and accessories purchased and provided to staff from 1 May 2014 to 30 September 2014 is provided in the table below:

Equipment Type	Purchase Cost (per device) (GST incl)	Ongoing Cost (per month, per device) (GST Incl)	Classification
4 x Mobile Phone	\$959.00	\$75.00	1 x Chairman 3 x SES
1 x Mobile Phone	\$857.00	\$75.00	1 x EL1
2 x RSA Token	\$15	Nil	1 x EL2 1 x EL1
1 x Laptop	\$890	Nil	1 x APS5
1 x NextG Aircard	Nil	\$40.00	1 x APS5

Murray Darling Basin Authority

The devices and accessories purchased and provided to staff from 1 May 2014 to 30 September 2014 is provided in the table below:

Equipment Type	Purchase Cost (per device) (GST incl)	Ongoing Cost (per month, per device) (GST Incl)	Classification
2 x iPad Air 32GB	\$884.00	\$60.00	1 x SES
			1 x EL2
2 x Acer TravelMate P455	\$1,359.89	Nil	2 x Section loan pool
14 x Dell Latitude E5540	\$1,357.40	Nil	APS5 – SES (as job
			requires)
1 x 4G Aircard	\$216.00	\$60.00	1 x EL2
2 x iPad Cases	\$89.00	Nil	1 x SES
			1 x EL2
16 x Laptop Backpacks	\$48.50	Nil	APS5 – SES (as job
			requires)

National Water Commission

No electronic equipment was provided to staff in the period 1 May 2014 to 30 September 2014.

Sydney Harbour Federation Trust

The devices and accessories purchased and provided to staff from 1 May 2014 to 30 September 2014 is provided in the table below:

Equipment Type	Purchase Cost (per device) (GST incl)	Ongoing Cost (per month, per device) (GST Incl)	Classification
5 x iPad 32GB	\$849.00	\$39.99 - \$49.99	4 x SES
			1 x EL2
25 x Nokia Lumia	\$83.99	\$5	1 x SES
			1 x EL2
			4 x EL1
			3 x APS6
			3 x APS5
			1 x APS4
			1 x APS3
			11 unallocated
2 x 4G WIFI Dongle	\$49.95	\$39.95	1 x Loan pool
1 x iPad Air Smart Cover	\$48.00	Nil	1 x SES
5 x iPad case (keyboard)	\$119.68	Nil	4 x SES
			1 x EL2
1 x Mini Compact SD	\$8.25	Nil	1 x Loan pool
2 x Olympus Stylus TG-	\$258.95	Nil	1 x APS3
830 camera			1 x Loan Pool

1 x SD Card Reader\$11.70Nil1 x Loan Pool
