Senate Standing Committee on Environment and Communications Legislation Committee

Answers to questions on notice **Environment portfolio**

Question No: 16

Hearing: Supplementary Budget Estimates

Outcome: Outcome 1

Programme: Biodiversity Conservation Division

Topic: LANDCARE PROGRAMME ALLOCATIONS

Hansard Page: 118

Question Date: 20 October 2014

Question Type: Spoken

Senator Siewert asked:

Senator SIEWERT: Because I only have a short amount of time, could I ask you to give us on notice the hard allocations and the notional allocations?

Mr Sullivan: To make sure we give you the right information, you want those for the forward estimates period?

Senator SIEWERT: Yes, please—year by year over the forward estimates. Thank you

Answer:

Australian Government investment	2014-15	2015-16	2016-17	2017-18	Total
in Natural Resources – allocations	\$m	\$m	\$m	\$m	\$m
as at 30 September 2014					
Green Army*	48.4	97.7	148.3	230.6	525.0
Reef 2050 Plan & Great Barrier Reef Foundation	14.3	13.5	12.2	9.4	49.4
Land Sector Package (Environment & PM&C)	87.0	71.4	42.4	2.0	203.6
National Landcare Programme	289.2	259.6	242.7	231.5	1,023.1
Regional Stream:	123.9	107.3	107.3	108.7	447.1
National Stream:	125.4	120.0	106.1	96.8	448.3
Local Programmes** -	8.0	7.7	6.5	0.1	22.3
Other Programmes*** -	81.6	77.3	67.3	66.0	292.2
Small grants	5.0	-	-	-	5.0
20 Million Trees	6.0	13.9	16.0	14.1	50.0
Sustainable Agriculture & Biosecurity Incursion Management****	24.8	21.1	16.3	16.6	78.7
Programme Support:	40.0	32.4	29.4	26.0	127.8

Figures are provided in GST exclusive terms. Some figures may not add to totals due to rounding.

^{*} Indexation will be applied to the Green Army administered appropriation at every part of the budget cycle; this will affect the total Green Army figure, depending on when the figures are reported.

^{**}includes Coastal River Initiatives, Dandenong Ranges Wildlife Recovery, Cumberland Conservation Corridor, Keep Australia Beautiful and Clean up Australia, Kimberley Cane Toad Clean Up and National Landcare Component of the Whale and Dolphin Protection Plan.

^{***}includes Indigenous Protected Areas, World Heritage Grants, Target Area Grants, Reef Programme, Environmental Stewardship Programme, Working on Country Supplementation, Landcare Networks and other grants.

^{****} Budget managed through the Department of Agriculture.